



COLLIN COUNTY

Construction and Planning
4600 Community Ave.
McKinney, Texas 75071

To: Commissioner's Court

From: Bill Burke

Date: 5-10-16

Subject: Project Budget Adjustment for Plano 900 Building Remodel

The attached Budget Adjustment is needed to move money from the Minimum Security roof project, which is awarded and under budget, to the 900 Building remodel.

This Budget Adjustment will cover the following future expenses.

1. \$22,000.00 to cover a change order to Chamberlin Waterproofing for scope added by the Architect.
2. \$10,000.00 to establish a budget for change orders to SDB the contractor hired to replace the finishes in the building.
3. \$20,000.00 to cover additional mold remediation in the Community Dental space.
4. \$8,000.00 to hire movers and perform additional cleanup to move tenants back into their respective spaces.

This is the current estimate to closeout this project.

Thank you for your consideration