

Budget Amendment Request Form

For Budget Office Use Only	
_____ Court	_____ Non-Court
FY _____	Seq. No. _____
Approved by: _____	Date: _____

Date of Request: June 16, 2016

From: Sheriff/Deputy Chief Clark/5105
(Department Name / Contact Name / Phone)

Budget Account to Receive Budget Amendment: _____ New Existing

Project Code to Receive Amendment: _____ New _____ Existing

TO Account Information:

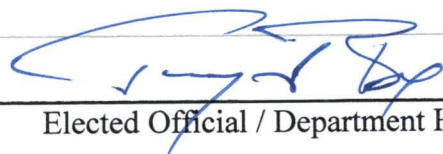
Line Item Number	Line Item Description	Project Code	Amount
<u>001-5080-643.64-40</u>	<u>Monitoring Services</u>		<u>\$45,000.00</u>
TO Total:			\$45,000.00

FROM Account Information:

Line Item Number	Line Item Description	Project Code	Amount
<u>001-5030-641.61-10</u>	<u>Food Supplies</u>		<u>\$45,000.00</u>
FROM Total:			\$45,000.00

Purpose for Request:

Moving funds to Monitoring Services budget line which is depleted, to meet funding requirement remainder of FY2016. Monitoring Services provides court ordered electronic monitoring for court approved persons awaiting trial. The county saves approximately \$63.80 per day on each person monitored. The county has also received approximately \$42,500 in reimbursed fees to date.



 Elected Official / Department Head