



# Collin Central Appraisal District

June 16, 2016

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COMMISSIONER'S COURT  
2016 JUN 21 AM 8:42

Keith Self, County Judge  
Collin County  
2300 Bloomdale Rd.  
McKinney, TX 75071

Dear Judge Self:

Please find enclosed a copy of our proposed 2017 budget, including a list showing the estimated share of the budget for each of our fifty-eight taxing jurisdictions. A copy of the proposed budget should be maintained for public inspection at your principal administrative office.

State law requires that the Central Appraisal District be funded by all taxing jurisdictions in Collin County, based on a calculation of each jurisdiction's tax levy as it compares to the amount of taxes levied by all jurisdictions in total. The estimated share of the budget, for each jurisdiction, was calculated utilizing the '2016 Certified Estimate of Value' provided to you on April 29, 2016 and your 2015 tax rate.

Your estimated share for the 2017 Proposed Budget is \$1,545,421.00.

Please keep in mind that the estimated share listed above is a projection for planning purposes. As a general rule, the primary reasons your actual share could increase above the estimated share would be if your entity's 2016 appraisal roll and/or your 2016 tax rate increases more than the overall trend for all taxing entities combined, therefore changing your levy position when comparing to other taxing entities. Your actual share of the 2017 budget will not be available until the 2015 appraisal roll is certified and all taxing jurisdictions adopt their 2016 tax rate. Once these two events occur we will calculate the actual share for each taxing entity and generate a billing notice outlining your 2017 amount due, along with quarterly billing amounts. Quarterly payments will be due in equal installments before January 1, April 1, July 1, and October 1, 2017.

Our budget cycle is on calendar year and in each calendar year we are actually working on two appraisal rolls. The 2017 proposed budget includes changes in staffing to handle growth for our 2017 appraisal project. With population growth, new construction growth and market changes we expect 2017/2018/2019 to be challenging and busy years for the District. The proposed budget must anticipate growth in staffing, technology, ARB operating costs, litigation and general operating needs.

The Public Hearing on the 2017 proposed budget will be conducted at the District's office located at 250 Eldorado Pkwy, McKinney, TX. The hearing will be conducted on July 7, 2016 at 7:00am.

Please contact me at your earliest convenience should you have questions or comments concerning the 2017 proposed budget.

Sincerely,

Bo Daffin, CCA, RPA, CTA  
Chief Appraiser