



COLLIN COUNTY

Special Projects
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Date: June 27, 2016
To: Judge Self and Commissioners
From: Jeff B. Durham, Special Projects Manager
Subject: Budget Adjustment for acquisition of Right Of Way for the Collin County Outer Loop (CCOL) from the Collin/Denton County Line to State Highway 289

Commissioner's Court budgeted \$20,000,000 to acquire right-of-way for the CCOL/US 75 Interchange and to begin acquiring right-of-way for CCOL Segment 3a (DNT - SH 289). All of these funds were placed in the CCOL/US 75 Interchange project account (OL75IN).

We are currently in the process of acquiring right-of-way for the CCOL/US 75 Interchange. In order to begin acquiring right-of-way for Segment 3a, a budget adjustment is required.

Additionally, the project limits for Segment 3a have expanded to include the segment from DNT west to the Collin/Denton County line. As such, we are requesting that the project code be renamed to identify the expanded limits.

We propose leaving \$4,000,000 in the OL75IN account and request that the balance (\$16,000,000) be moved to Project Code OL001 for right-of-way acquisition from SH 289 west to the Collin/Denton County line.

The following budget adjustment totals \$16,000,000:

From: OL75IN (OL US 75 Interchange) **To:** **OL001 Collin/Denton Co. Line to SH 289**
599-7730-680-9682 / \$16,000,000 599-7730-680-9682 / \$16,000,000

Approval of the above referenced budget adjustment is requested and we will be available to answer any questions you might have regarding this matter.

xc: Bill Bilyeu
Clarence Daugherty
Tracy Homefeld
Monika Arris
Jeff May