



COLLIN COUNTY

Election Department
2010 Redbud Blvd.
Suite 102
McKinney, Texas 75069
972-547-1990

Date: July 9, 2016

To: Commissioners Court

From: Bruce Sherbet

Re: Election Department Enhancements (Phase Three)

On May 2, 2016 and June 20, 2016, the elections department briefed Commissioners Court on areas needing enhancements prior to the November 8, 2016 General Election. The recommendations were approved in Court Orders 2016-288-05-02 and 2016-429-06-20. Following are additional election enhancements that are needed prior to the general election:

Ballot Tabulation Room

As a part of the 2015 space expansion of the elections department office and warehouse areas, the ballot tabulation room is being relocated to a larger area across from the election worker training room. The new ballot tabulation room can accommodate additional processing stations for uploading election results which will improve the efficiency and flow of the ballot tabulation processes. Additional racking and cabinets are also needed for this area. Following are the requested items:

25 Tables (with electrical cutouts) - (25 @ \$132 ea. = \$3,300.00)

Shipping for Tables – (1 @ \$35.00 ea. = \$35.00)

4 Mobile Shelving Units (4 shelf) - (4 @ \$209.00 ea. = \$836.00)

Shipping for Mobile Shelving – (1 @ \$50.00 ea. = \$50.00)

1 Standard File Cabinet (4 drawer) - (1 @ \$142.00 ea. = \$142.00)

1 Legal File Cabinet (4 drawer) - (1 @ \$335.00 ea. = \$335.00)

1 Metal Rack (5 shelf) - (1 @ \$201.00 ea. = \$201.00)

10 Chairs - (10 @ \$335.00 ea. = \$3,350.00)

Early Voting Room and Provisional Ballot Processing Area

The tables that are currently used in the early voting section are being relocated to the new overflow phone bank area. Replacement voter processing tables are needed for the early voting section. In

addition, tables are needed for the following sections: provisional ballot processing and ballot board processing.

29 Folding Tables - (29 @ \$195.00 ea. = \$5,655.00)

Shipping for Folding Tables – (1 @ \$50.00 ea. = \$50.00)

2 Chair and Table Dolly (for storage and transport) - (2 @ \$299.00 ea. = \$598.00)

Shipping for Dolly – (1 @ \$50.00 ea. = \$50.00)

Financial

Funding for the above requested items are available from cost savings in the approved Phase One (2016-288-05-02) and Phase Two (2016-429-06-20) election enhancements. Grand total for Election Enhancements phase three is \$14,602.00.