

**DEPARTMENT OF STATE HEALTH SERVICES  
CONTRACT 2016-001265-02**



This Contract is entered into by and between the Department of State Health Services (DSHS or the Department), an agency of the State of Texas, and Collin County (Contractor), a Governmental, (collectively, the Parties) entity.

**1. Purpose of the Contract:** DSHS agrees to purchase, and Contractor agrees to provide, services or goods to the eligible populations.

**2. Total Amount:** The total amount of this Contract is \$257,300.00.

**3. Funding Obligation:** This Contract is contingent upon the continued availability of funding. If funds become unavailable through lack of appropriations, budget cuts, transfer of funds between programs or health and human services agencies, amendment to the Appropriations Act, health and human services agency consolidation, or any other disruptions of current appropriated funding for this Contract, DSHS may restrict, reduce, or terminate funding under this Contract.

**4. Term of the Contract:** This Contract begins on 07/01/2015 and ends on 06/30/2017. DSHS has the option, in its sole discretion, to renew the Contract. DSHS is not responsible for payment under this Contract before both parties have signed the Contract or before the start date of the Contract, whichever is later.

**5. Authority:** As applicable, DSHS enters into this Contract under the authority of Texas Health and Safety Code Chapters 12 or 1001 or Texas Government Code Chapters 531, 771, 791 or 2155.

**6. Program Name:** CPS/CRI CPS - Cities Readiness Initiative

### Budget Summary

Organization Name: Collin County

Program ID: CPS/CRI

Contract Number: 2016-001265-02

#### Budget Categories

<b>Budget Categories</b>	<b>DSHS Funds Requested</b>	<b>Cash Match</b>	<b>In Kind Match Contributions</b>	<b>Category Total</b>
Personnel	\$135,222.00	\$5,976.00	\$0.00	\$141,198.00
Fringe Benefits	\$49,507.00	\$1,793.00	\$0.00	\$51,300.00
Travel	\$7,471.00	\$0.00	\$0.00	\$7,471.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$23,598.00	\$0.00	\$0.00	\$23,598.00
Contractual	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$41,502.00	\$18,010.00	\$0.00	\$59,512.00
Total Direct Costs	\$257,300.00	\$25,779.00	\$0.00	\$283,079.00
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	<b>\$257,300.00</b>	<b>\$25,779.00</b>	<b>\$0.00</b>	<b>\$283,079.00</b>