



August 2016



**Behavioral Health System
Transition Update**

Goals



- **Build a comprehensive, efficient Behavioral Health system for Collin County**
- **Meet terms and conditions of DSHS contract**
- **Increase access to providers in Collin County**
- **Coordinate with Medicaid health plans (HMOs)**
- **Ongoing communication with all stakeholders**
- **Ensure transparency**

Gaining Efficiencies



- Reduce crises resulting in higher levels of care
- Replicate others' successes
- Proactive eligibility reviews and client benefits enrollment
- Consolidate facilities
- Preventative outpatient focus
- Expand sources of funding and reimbursements (PAP, TCOOMI, MAC, etc.)

Transition Plan Progress



The transition plan summary covers:

- 1. The priority and detailed descriptions of each task to be accomplished**
- 2. Dates of actual initiation and expected completion**
- 3. Current percentage of progress toward completion**

Accomplishments (March)



- **After Hours Crisis Clinic**
- **Expanding McKinney Clinic with DSRIP Funds**
- **Monthly newsletter with email box for input**
- **Hired Crisis Services Director**
- **Ongoing consumer-led groups**
- **Semi-weekly meeting with DSHS Transition Team with clinical and IT subgroups**

Accomplishments (August)



- **Contracts: laboratory services, pharmacy benefits manager, crisis hotline**
- **McKinney Outpatient Clinic open**
- **RFA released for provider network**
- **Analyzed current VO services to assess needs**
- **Ongoing meetings with NTBHA**
- **Negotiated substance abuse array with DSHS**
- **Completion of YES Waiver Transition Plan**

Added Services During Transition



- **After hours Crisis Clinic**
- **Crisis Hotline**
- **Mobile Crisis Team pilots**
- **Expanded Jail Diversion**

4 Biggest Challenges in March



- 1. Data and Requirements from the State**
- 2. Substance Abuse Funding vs DSHS Expectations**
- 3. Working with external decision makers at DSHS, NTBHA and VO to transition 1200 Collin County residents**
- 4. January, 2017 start up**

4 Biggest Challenges Today



- 1. Network provider enrollment**
- 2. Substance Abuse funding limitations**
- 3. Meeting law enforcement desires**
- 4. Decision process at DSHS/HHSC**

Next Steps



- **Develop PNAC and negotiate contracts with network providers**
- **Renovate Crisis Evaluation Center**
- **Continue working on crisis response agreements with hospitals and law enforcement**
- **Hire staff for training and pilot programs during transition period**