

Chapter 19
FY 2016 Budget
6/01/16 - 8/31/18
Grant Award: \$182,383.79

EXPENDITURES

FROM:

Fund Balance	180-0000-251.00-00	<u>182,384</u>
--------------	--------------------	----------------

TO:

Temporary Full Time	180-0530-411.40-12	182,384	GT082H
Salaries & Wages / Overtime	180-0530-411.40-15	-	
FICA/MEDICARE	180-0530-411.42-20	-	
Education & Conference	180-0530-411.49-10	<u>-</u>	
		182,384	