

TB Prevention and Control - State

FY2017 Budget

09.01.2016 - 08.31.2017

Contract 2016-001394-01

Grant Award: \$152,828

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE 108-0000-251.00-00 \$ 152,828

To:

SALARIES & WAGES / REGULAR FULL TIME	108-6063-720.40-10	\$ 110,897	GT065I
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6063-720.42-20	8,050	GT065I
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6063-720.42-30	14,829	GT065I
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6063-720.42-35	225	GT065I
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6063-720.42-36	85	GT065I
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6063-720.42-40	8,625	GT065I
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6063-720.42-45	260	GT065I
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6063-720.42-60	86	GT065I
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	108-6063-720.49-01	405	GT065I
TRAINING & TRAVEL / EDUCATION AND CONFERENCE	108-6063-720.49-10	1,300	GT065I
ADMIN-SUPPLIES / OFFICE SUPPLIES	108-6063-720.51-01	200	GT065I
ADMIN-OTHER CHARGES / DUES & SUBSCRIPTIONS	108-6063-720.55-10	255	GT065I
OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	108-6063-720.61-17	3,711	GT065I
OPERATIONS-SERVICES / CONSULTANTS	108-6063-720.64-01	2,400	GT065I
OPERATIONS-SERVICES / INTERPRETER	108-6063-720.64-12	1,500	GT065I
		<u>\$ 152,828</u>	



8/23/2016