

**TB Prevention and Control - State**

**FY2017 Budget**

**09.01.2016 - 08.31.2017**

**Contract 2016-001394-01**

**Grant Award: \$152,828**

**FYI GRANT BUDGET**

**REVENUE ESTIMATES:**

**From:**

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE 108-6063-334.20-72 \$ 152,828 **GT065T**

**To:**

EQUITIES / FUND BALANCE 108-0000-251.00-00 \$ 152,828

  
8/23/2016

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Revenues  
Budget Establishment - FY17 TB State