

DEPARTMENT OF STATE HEALTH SERVICES



AMENDMENT #: 01

The Department of State Health Services (DSHS) and Collin County (Contractor) agree to amend Contract No. 2016-001394-00 (Contract), which was effective on September 1, 2015. This Contract has been not been amended prior to this Amendment.

I. The Parties agree to amend Section II of this Contract to add ONE HUNDRED FIFTY-TWO THOUSAND EIGHT HUNDRED TWENTY-EIGHT DOLLARS (\$152,828.00) to increase the total amount that the Contract will not exceed to THREE HUNDRED FIVE THOUSAND SIX HUNDRED FIFTY-SIX DOLLARS (\$305,656.00).

II. The Parties agree to amend Section IV this Contract to extend the end of the Contract term to August 31, 2017.

III. The Parties agree that the amended Contract will be denominated Contract No. 2016-001394-01 for administrative purposes.

IV. The Parties agree to amend Section 7-A PROVISION OF SERVICES of this Contract by adding the following:

The Contractor may, at its discretion, elect to provide directly observed therapy (DOT) using a video platform. To the extent Contractor elects to utilize DOT using a video platform, it comply with the requirements outlined in the Requirement and Recommendation Guidance Document for Video DOT located at <http://www.texastb.org>.

V. The Parties agree to delete in its entirety Section 7-C MEDICATIONS AND SUPPLY INVENTORY MANAGEMENT of this Contract and replace it with the following:

Contractor shall order TB medications through DSHS-enabled pharmacy ordering system. Contractor shall ensure that TB medications purchased with DSHS TB Branch funds are used in a prudent manner that contributes to disease control in their service area and shall not be distributed to other entities.

Contractor shall monitor and manage its usage of medications and testing supplies furnished by DSHS in accordance with first-expiring-first-out (FEFO) principles of inventory control to minimize waste for those products with expiration dates and set maximum stock levels at a 1-month supply and based on the number of patients receiving treatment.

Between the first and the seventh working day of every month, the Contractor shall perform a physical count of its inventory of medications and supplies furnished by DSHS and appropriately reconcile the quantities by product and lot number in the Inventory Tracking Electronic and Asset Management System (ITEAMS). Failure to reconcile in ITEAMS may prohibit release of medications. All DSHS-purchased medications shall be stored properly and securely, in accordance with manufacturer's instructions (refer to TB Work Plan, Section V).

Products that have not been used in nine (9) months, or will not be used in nine (9) months shall be returned to DSHS Pharmacy or transferred to another TB program where the demand may be greater and recorded in ITEAMS.

Contractor shall obtain a TB expert physician consultation and approval from the TB Branch prior to

Budget Summary

Organization Name:	Collin County	Program ID:	TB/PC-STATE
Contract Number:	2016-001394-01	Procurement ID:	GST-2012-Solicitation-0061
Proposal ID:	DCPS-2017-TB/PC-ST-00012	Procurement Name:	FY14 TB State

Budget Categories

Budget Categories	DSHS Funds Requested	Cash Match	In Kind Match	Category Total
Personnel	\$110,897	\$24,537	\$0	\$135,434
Fringe Benefits	\$32,160	\$6,029	\$0	\$38,189
Travel	\$1,705		\$0	\$1,705
Equipment	\$0		\$0	\$0
Supplies	\$4,166		\$0	\$4,166
Contractual	\$2,400		\$0	\$2,400
Other	\$1,500		\$0	\$1,500
Total Direct Costs	\$152,828	\$30,566	\$0	\$183,394
Indirect Costs	\$0		\$0	\$0
Totals:	\$152,828	\$30,566	\$0	\$183,394

Subcontracting

Subcontracting Percentage: 1.57%

Match Contributions

Applicable Match Amount: \$30,566

Required Match Percentage: 20.00%

Required Match Amount: \$6,113 Calculated Match Amount: \$30,566

Source of Cash Match Funds

Personnel and Fringe

Source of In Kind Match Funds

Program Income

Projected Earnings: \$0

Source of Earnings