

IDCU / Surveillance and Epidemiology Activities

FY2017 Budget

09.01.2015 - 08.31.2017

Contract 2016-003785-01

Grant Award: \$78,778

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE 108-0000-251.00-00 \$ 78,778

To:

SALARIES & WAGES / REGULAR FULL TIME	108-6059-720.40-10	\$ 58,228	GT193C
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6059-720.42-20	4,500	GT193C
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6059-720.42-30	10,900	GT193C
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6059-720.42-35	155	GT193C
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6059-720.42-36	40	GT193C
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6059-720.42-40	4,660	GT193C
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6059-720.42-45	150	GT193C
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6059-720.42-60	145	GT193C
		<u>\$ 78,778</u>	

Rezaie
8/29/2016