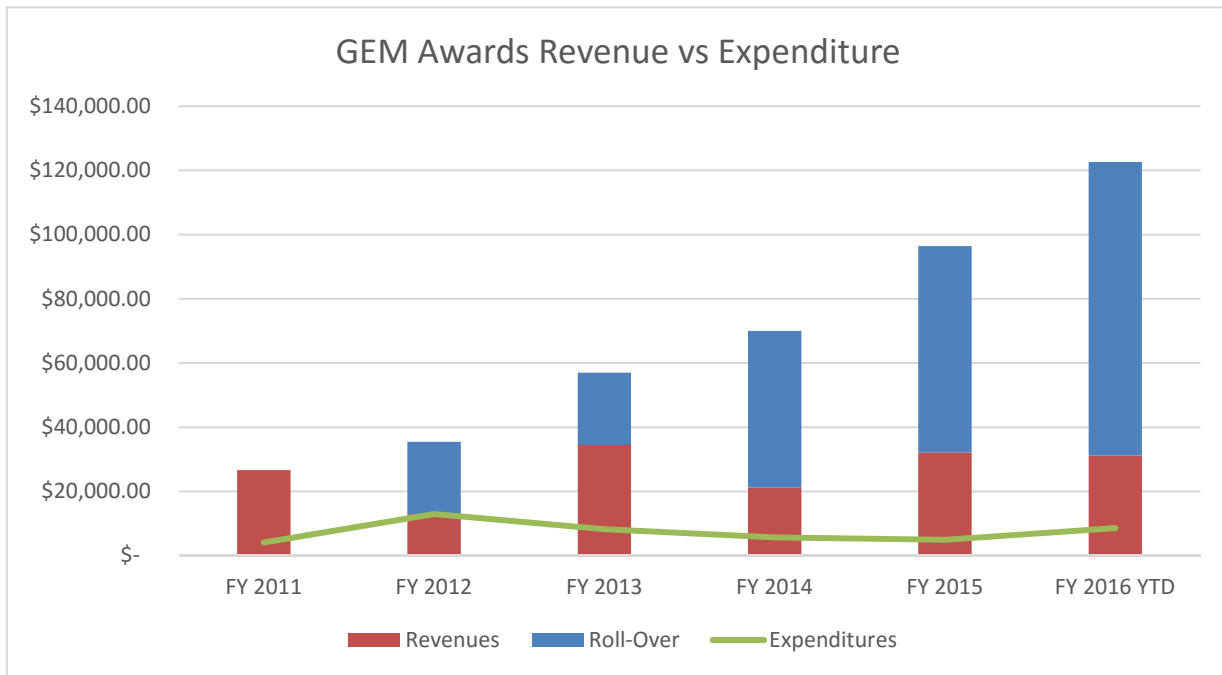


	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016 YTD
Roll-Over		\$22,531.17	\$22,509.83	\$48,753.50	\$64,286.90	\$ 91,441.54
Revenues	\$26,634.76	\$12,933.75	\$34,461.54	\$21,206.93	\$32,090.07	\$ 31,167.11
Expenditures	\$ 4,103.59	\$12,955.09	\$ 8,217.86	\$ 5,673.53	\$ 4,935.43	\$ 8,567.17



	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016 YTD
GEM Awards Allocated	191	189	190	191	193	200
GEM Awards Roll-Over		139	274	399	526	654
GEM Awards Given	52	54	65	64	65	97

