

FY 2017 Budget Public Hearing Add/Delete List

Monday, September 19, 2016

Changes to FY 2017 Proposed Expenditure Budget

Department	Change Description	Amount	Account #	Vote	Approved (Y/N)	Comments
Human Resources	Elimination of HR Manager (Grade 516)	(\$89,518)				
Human Resources	Addition of Senior Benefits Representative (Grade 538) and Benefits Representative (Grade 535)	\$ 134,039				
Human Resources	Equipment for Additional Position	\$ 11,600				cube set-up, computer, phone, EA license, relocation of fire extinguisher

Total Change to FY 2017 Proposed Budget	\$56,121
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