




# COLLIN COUNTY

Public Works Department  
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Date: August 2, 2016  
To: Commissioners Court  
From: Jon Kleinheksel   
Re: NTMWD Rate Change

Public Works requests Commissioners' Court consideration and approval regarding a vehicle rate increase for the Collin County Clean-up Program. In October of 2005, Collin County through an Interlocal Agreement with North Texas Municipal Water District (NTMWD), began our citizen trash drop off clean-up day program located at the 121 landfill facility. The program is offered once a month and is available to all citizens of Collin County.

Citizen participation in the monthly event has grown considerably over the years. The program has evolved from 3,600 vehicles in 2005 to its current state of approximately 10,000 vehicles processed per year. Consequently, the program has been very successful and instrumental in curtailing illegal dumping activities in Collin County.

The new rate per vehicle will be \$14.99 as opposed to the \$14.01 previously paid through this program during FY 2016. The increase will take effect October 1, 2016 and will be in effect for a one year period until September 30, 2017.

Public Works has budgeted for this program in the FY2017 Budget.

Should you require additional information, please contact me and I will respond accordingly.