

Summary of Indigent Defense Expenditures and Cases per Court by Year
As of July 1, 2016

	FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		FY 2016 YTD	
By Court	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*
District Court 199	\$ 509,858	427	\$ 498,162	420	\$ 441,280	470	\$ 752,043	529	\$ 750,002	475	\$ 541,509	402
District Court 219	\$ 439,244	442	\$ 546,229	426	\$ 483,105	420	\$ 664,942	512	\$ 478,306	530	\$ 259,426	326
District Court 296	\$ 746,664	324	\$ 835,979	513	\$ 880,601	567	\$ 973,157	621	\$ 778,985	578	\$ 606,802	449
District Court 366	\$ 675,590	471	\$ 571,837	519	\$ 493,110	444	\$ 520,981	488	\$ 593,480	434	\$ 513,512	410
District Court 380	\$ 306,590	240	\$ 300,980	341	\$ 695,017	470	\$ 627,449	471	\$ 608,229	402	\$ 494,431	420
District Court 401	\$ 1,349,527	674	\$ 865,690	502	\$ 537,547	452	\$ 580,081	487	\$ 549,178	434	\$ 464,453	391
District Court 416	\$ 408,767	396	\$ 429,003	381	\$ 514,002	431	\$ 594,379	496	\$ 613,844	490	\$ 545,325	404
District Court 417	\$ 720,416	953	\$ 916,120	956	\$ 848,894	930	\$ 1,016,854	926	\$ 1,148,662	898	\$ 843,579	839
District Court 429	\$ 167,508	102	\$ 47,405	22	\$ 53,202	26	\$ 54,899	46	\$ 42,940	30	\$ 25,694	30
District Court 469									\$ 200	1	\$ 12,549	11
District Court 470									\$ 2,720	2	\$ 17,993	12
County Court 1	\$ 243,898	622	\$ 241,263	626	\$ 283,605	692	\$ 351,423	708	\$ 329,794	721	\$ 209,237	475
County Court 2	\$ 248,937	619	\$ 235,355	601	\$ 319,242	628	\$ 398,424	752	\$ 344,820	681	\$ 251,075	575
County Court 3	\$ 259,624	587	\$ 253,524	619	\$ 308,322	733	\$ 451,695	934	\$ 368,820	776	\$ 276,131	664
County Court 4	\$ 264,223	687	\$ 258,755	642	\$ 322,171	771	\$ 366,076	687	\$ 369,670	684	\$ 216,162	461
County Court 5	\$ 232,090	571	\$ 266,992	657	\$ 267,958	646	\$ 363,308	720	\$ 346,634	758	\$ 196,241	482
County Court 6	\$ 287,601	706	\$ 227,368	570	\$ 276,396	701	\$ 360,108	754	\$ 321,349	681	\$ 221,595	503
County Court 7											\$ 177,531	384
Probate	\$ 41,285	82	\$ 44,656	93	\$ 63,821	87	\$ 110,249	107	\$ 50,519	103	\$ 44,831	81
JP1	\$ 1,797	5	\$ 5,412	12	\$ 1,616	6	\$ 2,714	5	\$ 6,590	11	\$ 5,759	6
JP2	\$ -	-	\$ -	-	\$ -	-	\$ 1,208	-	\$ -	-	\$ -	-
JP3-1	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-
JP3-2	\$ 225	-	\$ -	-	\$ 2,556	2	\$ 760	-	\$ 1,960	2	\$ 1,100	1
JP4	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-
Total	\$ 6,903,843	7,908	\$ 6,544,729	7,900	\$ 6,792,447	8,476	\$ 8,190,301	9,243	\$ 7,706,701	8,691	\$ 5,924,933	7,326
Average Case Cost	\$ 873		\$ 828		\$ 801		\$ 886		\$ 887		\$ 809	

By Court Type	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*
District Court	\$ 5,324,163	4,029	\$ 5,011,406	4,080	\$ 4,946,760	4,210	\$ 5,784,336	4,576	\$ 5,566,546	4,274	\$ 4,325,272	3,694
County Court	\$ 1,577,657	3,874	\$ 1,527,912	3,808	\$ 1,841,515	4,258	\$ 2,401,283	4,662	\$ 2,131,605	4,404	\$ 1,592,802	3,625
JP Court	\$ 2,022	5	\$ 5,412	12	\$ 4,173	8	\$ 4,682	5	\$ 8,550	13	\$ 6,859	7
Total	\$ 6,903,843	7,908	\$ 6,544,729	7,900	\$ 6,792,447	8,476	\$ 8,190,301	9,243	\$ 7,706,701	8,691	\$ 5,924,933	7,326

By Case Type	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*	Expenditures	Case Count*
Felony	\$ 1,869,063	2,433	\$ 1,858,019	2,515	\$ 1,831,607	2,329	\$ 1,841,569	2,217	\$ 1,387,721	1,780	\$ 1,219,245	1,487
Misdemeanor	\$ 1,203,990	3,179	\$ 1,177,076	3,083	\$ 1,363,640	3,317	\$ 1,669,733	3,429	\$ 1,364,706	2,912	\$ 1,010,838	2,335
Ad Litem	\$ 1,101,275	302	\$ 980,499	290	\$ 937,612	275	\$ 1,286,640	311	\$ 1,480,737	411	\$ 1,102,263	302
Juvenile	\$ 476,967	858	\$ 577,103	855	\$ 547,985	850	\$ 606,605	841	\$ 600,311	768	\$ 437,597	741
Capital Murder	\$ 1,082,201	20	\$ 718,749	30	\$ 619,761	22	\$ 557,963	17	\$ 472,905	12	\$ 240,080	8
Appeals *	\$ 377,575	104	\$ 401,946	97	\$ 396,553	108	\$ 452,092	109	\$ 447,213	103	\$ 295,436	64
Non-Indigent **	\$ 602,898	875	\$ 566,559	860	\$ 537,607	891	\$ 372,840	557	\$ 445,095	558	\$ 426,750	491
Mental Health	\$ -	0	\$ -	0	\$ 271,056	539	\$ 1,030,079	1,517	\$ 1,142,240	1,862	\$ 912,699	1,639
Other Expenses	\$ -	0	\$ -	0	\$ 1,025	3	\$ 38,152	61	\$ 79,177	88	\$ 72,879	83
Other	\$ 189,873	137	\$ 264,779	170	\$ 285,600	142	\$ 334,628	184	\$ 286,596	197	\$ 207,148	176
Total	\$ 6,903,843	7,908	\$ 6,544,729	7,900	\$ 6,792,447	8,476	\$ 8,190,301	9,243	\$ 7,706,701	8,691	\$ 5,924,933	7,326

Increase from Prior Yr	\$ 834,007	647	\$ (359,114)	-8	\$ 247,718	576	\$ 1,397,853	767	\$ (483,599)	-552	\$ (1,781,768)	-1,365
% Inc. from Prior Yr	12%	8%	-5%	-0.10%	4%	7%	17%	8%	-6%	-6%	-30%	-19%

*Data was not captured until FY2007

**Data was not captured until FY2008