



August 4, 2016

Collin County, Texas
Attn: Office of the Purchasing Agent
Purchasing Department
2300 Bloomdale, Suite 3160
McKinney, Texas 75071

Dear Ms. Osinaike:

Good morning. As we discussed yesterday afternoon and you're aware, our 1st annual anniversary date is October 1st and section 9.3 of our *Health Services Agreement* for professional and comprehensive inmate medical, mental and ancillary health care programs and services for Collin County, Texas, states:

"On each anniversary date of the contract, the Provider may be granted an increase or decrease in their bid, dependent upon fluctuations in the Department of Labor Consumer Price Index for Medical Care Services, Dallas/Ft. Worth, TX not seasonally adjusted for the preceding, as published by the U.S. Department of Labor, Bureau of Labor Statistics.... The anniversary date will be Oct 1 of each year. The 'base' month for determining adjustments will be the sixth (6th) month prior to the anniversary date of the contract. ... If the contract allows for an adjustment after the first year, it would be based on the difference between the May 2015 CPI and the May 2016 CPI and become effective in October 2016."

This statistic for the fiscal year 2016-2017 is 3.85%, however our agreement allows for a maximum CPI rate of 3%. The monthly rate effective October 1, 2016 will be \$415,595.73 ($\$403,491.00 \times 1.03$) or \$4,987,148.76 annually and the per diem rate to serve Collin County's adult facilities will be \$0.94 ($\0.91×1.03). The monthly rate effective October 1, 2016 to serve the Collin County Juvenile Detention Facility will be \$37,197.60 ($\$36,114.17 \times 1.03$) \$0.58 ($\0.56×1.03) or \$446,371.20 annually. A Copy of the consumer price index cost of living adjustment (COLA) statistics from the United States Department of Labor Statistics is attached for your reference.

Thank you Geri, thank you for your partnership and please know that you, your Team and Collin County are important to me and the SWCMG Team and we very much appreciate you. As always, please don't hesitate to call me at any time should you or your Team have any questions, issues or concerns regarding this e-mail, the calculation of the CPI rate and/or our professional and comprehensive inmate medical, mental and ancillary health care programs and services.

Always my best,

A handwritten signature in blue ink that reads "Todd Murphy". The signature is written in a cursive style with a large, looping initial "T" and "M".


Todd Murphy
SWCMG Director of Business Development
(214) 5623-8224
todd@swcmg.com

CC: Sabrina Kiehn
Don Myll

Databases, Tables & Calculators by Subject

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Consumer Price Index - All Urban Consumers

Series Id: CUURA316SAM
 Not Seasonally Adjusted
Area: Dallas-Fort Worth, TX
Item: Medical care
Base Period: 1982-84=100

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Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2006	301.9		304.0		304.6		305.8		313.0		310.0		307.2	303.8	310.6
2007	317.726		315.096		315.638		316.684		317.245		317.543		316.791	316.066	317.517
2008	321.004		327.183		325.071		325.629		329.764		331.846		327.366	324.802	329.929
2009	335.853		338.468		339.369		340.207		341.788		372.613		346.353	338.259	354.447
2010	375.815		376.373		374.002		333.566		364.367		356.059		362.433	371.779	353.087
2011	355.368		364.930		364.857		365.402		366.554		372.333		365.708	362.549	368.866
2012	374.664		376.855		376.530		379.443		376.498		387.592		379.086	376.414	381.759
2013	386.499		387.301		379.470		381.742		383.847		386.124		384.488	384.023	384.953
2014	394.380		385.506		389.317		394.319		391.005		400.872		393.256	389.723	396.789
2015	411.132		411.537		411.996		412.078		418.399		418.677		413.977	411.516	416.439
2016	428.476		431.261		427.874									429.300	

= 1.03853
= 3.85% *3% max in contract*

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