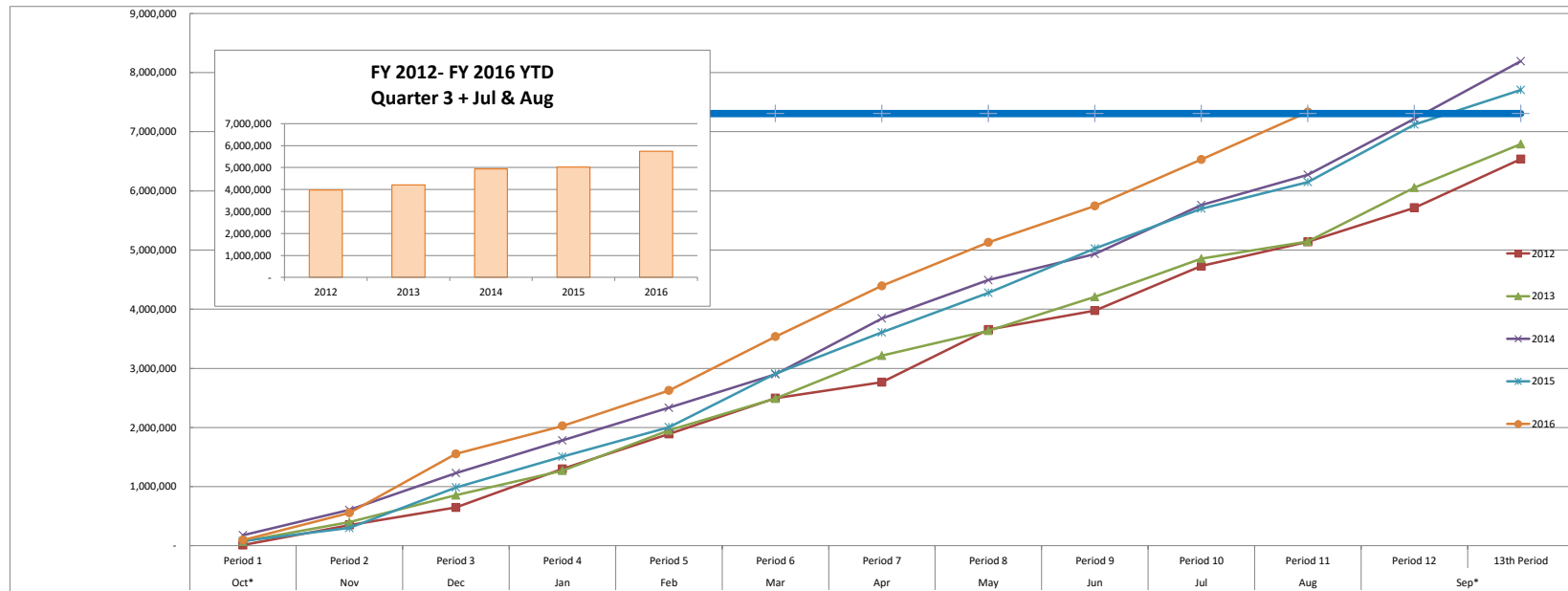


**Indigent Defense
Cumulative Expenditures
As of August 31, 2016
FY 2012-2016**

	Oct* Period 1	Nov Period 2	Dec Period 3	Jan Period 4	Feb Period 5	Mar Period 6	Apr Period 7	May Period 8	Jun Period 9	Jul Period 10	Aug Period 11	Sep* Period 12	13th Period
2012	12,090	350,352	647,173	1,298,801	1,889,425	2,496,703	2,765,910	3,656,031	3,977,514	4,729,575	5,139,065	5,716,046	6,538,481
2013	72,725	397,727	853,626	1,271,151	1,949,921	2,489,676	3,214,144	3,635,484	4,210,339	4,853,553	5,145,300	6,055,616	6,792,447
2014	179,250	606,106	1,228,085	1,780,398	2,333,344	2,897,279	3,843,493	4,491,162	4,932,770	5,760,827	6,271,729	7,219,575	8,190,301
2015	79,697	299,515	987,021	1,505,671	2,006,029	2,910,100	3,605,763	4,276,295	5,024,992	5,700,709	6,149,488	7,121,393	7,706,701
2016	94,320	556,977	1,552,697	2,027,062	2,625,915	3,536,068	4,393,523	5,129,292	5,747,005	6,531,649	7,333,999		
2016 Revised Budget	7,307,295	7,307,295	7,307,295	7,307,295	7,307,295	7,307,295	7,307,295	7,307,295	7,307,295	7,307,295	7,307,295	7,307,295	7,307,295



*Expenditures in the 12th period include payments made in the prior year after the year-end causing a spike in the 12th period and a reduction in the 1st and 2nd period of the new year.