



COLLIN COUNTY

Special Projects
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Date: September 30, 2016
To: Judge Self and Commissioners
From: Jeff B. Durham, Special Projects Manager
Subject: Budget Adjustment for Right of Way Acquisition along the DNT Extension (project code 03113)

We are currently in the process of purchasing right-of-way required for the extension of the DNT southbound lane frontage road. The design plans for the DNT Extension are thirty-percent complete and have identified the need for additional right-of-way and drainage easements to be acquired in order to construct the roadway. Also an additional \$900,000 was awarded during special commissioners (condemnation) hearing for one parcel creating a shortage within our original budget.

The following budget adjustment totals \$1,100,000:

From: 070050 (DNT Frontage FM428 – 380) **To:** 03113 (DNT Ext - Regional)
440-7530-680-9250 / \$1,100,000 440-7530-680-9682 / \$1,100,000

Approval of the above referenced budget adjustment is requested and we will be available to answer any questions you might have regarding this matter.