

CJD VOCA - SO Crime Victim Advocate

FY2017 Budget

10.01.2016 - 06.30.2018

Contract 2877102

Grant Award: \$126,000

Grant Match: \$31,500

FYI GRANT BUDGET

EXPENDITURES:

From:

EQUITIES / FUND BALANCE

101-0000-251.00-00 \$ 157,500

To:

SALARIES & WAGES / REGULAR FULL TIME

101-5105-640.40-10 \$ 107,172 **GT218B**

NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE

101-5105-640.42-20 8,183

NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN

101-5105-640.42-30 24,120

NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY

101-5105-640.42-35 279

NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY

101-5105-640.42-36 120

NON-TAXABLE FRINGE BENEFIT / RETIREMENT

101-5105-640.42-40 8,567

NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE

101-5105-640.42-45 280

TRAINING & TRAVEL / EDUCATION & CONFERENCE

101-5105-640.49-10 8,487

ADMIN-OTHER CHARGES / COMPUTER SOFTWARE

101-5105-640.55-01 292

\$ 157,500

Lio/4/16
9/30/2016