

CJD VOCA - SO Crime Victim Advocate

FY2017 Budget

10.01.2016 - 06.30.2018

Contract 2877102

Grant Award: \$126,000

Grant Match: \$31,500

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:

NON-CAPITAL GRANT PROCEED / PUBLIC SAFETY
OPERATING TRANSFERS IN / UNCLASSIFIED

101-5105-331.20-64	\$ 126,000	GT218Y
101-9001-391.01-88	<u>31,500</u>	
	<u>\$ 157,500</u>	

To:

EQUITIES / FUND BALANCE

101-0000-251.00-00	<u>\$ 157,500</u>
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F10/A/100

9/30/2016