

**DWI No Refusal Blood Draw Grant**  
FY 2017 Budget  
10/01/2016-09/30/2017  
Grant/Contract Number 2017-CollinDA-G-1YG-0011  
Grant Award: \$69,335

**FYI GRANT BUDGET**

**REVENUE ESTIMATES:**

**From:**

NON-CAPITAL GRANT PROCEED / PUBLIC SAFETY	101-3530-331.20-64	\$	55,380	<b>GT110T</b>
OPERATING TRANSFERS IN / UNCLASSIFIED	101-9001-391.01-88	\$	13,955	
		\$	<u>69,335</u>	

**To:**

EQUITIES / FUND BALANCE	101-0000-251.00-00	\$	<u>69,335</u>	
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This budget amendment is required to establish the DWI FY'17 grant revenue budget, which agrees with the TxDOT Contract Services grant agreement

*Palumbo*

*9/22/16*

**BUDGET SUMMARY**

Budget Category		TxDOT	Match	Program Income	Total
<b>Category I - Labor Costs</b>					
(100)	Salaries:	\$0	\$11,277.70	\$0	\$11,277.70
(200)	Fringe Benefits:	\$0	\$2,676.74	\$0	\$2,676.74
	<b>Sub-Total:</b>	\$0	\$13,954.44	\$0	\$13,954.44
<b>Category II - Other Direct Costs</b>					
(300)	Travel:	\$0	\$0	\$0	\$0
(400)	Equipment:	\$0	\$0	\$0	\$0
(500)	Supplies:	\$0	\$0	\$0	\$0
(600)	Contractual Services:	\$55,380.00	\$0	\$0	\$55,380.00
(700)	Other Miscellaneous:	\$0	\$0	\$0	\$0
	<b>Sub-Total:</b>	\$55,380.00	\$0	\$0	\$55,380.00
<b>Total Direct Costs:</b>		\$55,380.00	\$13,954.44	\$0	\$69,334.44
<b>Category III - Indirect Costs</b>					
(800)	Indirect Cost Rate:	\$0	\$0	\$0	\$0
<b>Summary</b>					
	<b>Total Labor Costs:</b>	\$0	\$13,954.44	\$0	\$13,954.44
	<b>Total Direct Costs:</b>	\$55,380.00	\$0	\$0	\$55,380.00
	<b>Total Indirect Costs:</b>	\$0	\$0	\$0	\$0
<b>Grand Total:</b>		\$55,380.00	\$13,954.44	\$0	\$69,334.44
	<b>Fund Sources: (Percent Share)</b>	79.87%	20.13%	0.00%	

11,278  
 2677  
 13,955  
 55,380  
 69,335  
 13,955  
 55,380  
 69,335

Salary and cost rates will be based on the rates submitted by the Subgrantee in its grant application in eGrants.