

**CJD VOCA - DA Victim Assistance**

FY2017 Budget

10.01.2016 - 06.30.2018

Contract 2896602

Grant Award: \$126,000

Grant Match: \$31,500

**FYI GRANT BUDGET**

**EXPENDITURES:**

From:

EQUITIES / FUND BALANCE

101-0000-251.00-00 \$ 157,500

To:

SALARIES & WAGES / REGULAR FULL TIME

101-3505-520.40-10 \$ 113,598 **GT219B**

NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE

101-3505-520.42-20 8,860

NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN

101-3505-520.42-30 24,950

NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY

101-3505-520.42-35 287

NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY

101-3505-520.42-36 90

NON-TAXABLE FRINGE BENEFIT / RETIREMENT

101-3505-520.42-40 9,435

NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE

101-3505-520.42-45 280

\$ 157,500

  
9/30/2016