

CJD VOCA - DA Victim Assistance

FY2017 Budget

10.01.2016 - 06.30.2018

Contract 2896602

Grant Award: \$126,000

Grant Match: \$31,500

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:

NON-CAPITAL GRANT PROCEED / LEGAL	101-3505-331.20-52	\$ 126,000	GT219Y
OPERATING TRANSFERS IN / UNCLASSIFIED	101-9001-391.01-88	<u>31,500</u>	
		<u>\$ 157,500</u>	

To:

EQUITIES / FUND BALANCE	101-0000-251.00-00	<u>\$ 157,500</u>	
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Pro/1/4
9/30/2016