

Title IV-E Child Welfare Board

FY 2017 Budget

10/01/2016-09/30/2017

Grant/Contract Number 23939923

Grant Award: \$4,250

FYI GRANT BUDGET

EXPENDITURES:

From:

ADMIN-SERVICES / OFFICE SUPPLIES	640-8410-723.51-01	125	
ADMIN-SERVICES / LEGAL EXPENSE	640-8410-723.54-01	875	
OPERATIONS-OTHER CHARGES / SPECIAL NEEDS	640-8410-723.65-81	250	
OPERATIONS-OTHER CHARGES / CLOTHING	640-8410-723.65-86	<u>3,000</u>	
		<u>\$ 4,250</u>	

To:

EQUITIES / FUND BALANCE	640-0000-251.00-00	<u>\$ 4,250</u>	
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From:

EQUITIES / FUND BALANCE	112-8420-251.00-00	<u>\$ 4,250</u>	
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To:

ADMIN-SUPPLIES / OFFICE SUPPLIES	112-8420-723.51-01	\$ 125	GT215C
ADMIN-SERVICES / LEGAL EXPENSE	112-8420-723.54-01	875	GT215C
OPERATIONS-OTHER CHARGES / SPECIAL NEEDS	112-8420-723.65-81	250	GT215C
OPERATIONS-OTHER CHARGES / CLOTHING	112-8420-723.65-86	<u>3,000</u>	GT215C
		<u>\$ 4,250</u>	

This budget amendment is required to establish the FY'17 CPS
Child Welfare Services Expenditure budget