

**CJD VOCA - SO Crime Victim Advocate**

**FY2017 Budget**

**10.01.2016 - 06.30.2018**

**Contract 2877102**

**Grant Award: \$126,000**

**Grant Match: \$31,500**

**MATCH BUDGET**

**From:**

SALARIES & WAGES / REGULAR FULL TIME	001-5001-640.40-10	\$ 11,361
TRAINING & TRAVEL / EDUCATION & CONFERENCE	001-5001-640.49-10	4,244
MAINT-OTHER CHARGES / SOFTWARE MAINTENANCE	001-1001-411.75-03	<u>146</u>
		<u>\$ 15,750</u>

**To:**

INTERFUND TRANSFER / OPERATING TRANSFER OUT	001-9101-880.30-01	<u>\$ 15,750</u>
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*10/31/16*

10/31/2016

*10/31/16*

Match  
FY17 Budget Establishment