

FYI Budget Amendments (Adjustments) FY 2017

Note: Budget adjustments move approved and appropriated funding from one line to another. Supporting justification is provided upon your request.

Adjustment #	Department	From Account	From Detail (project #, etc.)	To Account	To Detail (project #, etc.)	Amount	Description
17-01	SO - Jail Ops	001-1001-411.87-01	Non Dept Misc	001-5030-641.90-04	New Proj Code	\$9,900	Moved funds for the IBRS software approved in FY 2017 with incorrect amount budgeted.
		001-5030.641.87-04	One-Time Non Capital			\$1,100	
17-02	Myers Park	001-1001-411.87-01	Non Dept Misc	001-7801-760.87-04	One-Time Non Capital	\$1,700	Shipping was not included by Purchasing at the time of adoption.
17-03	Human Resources	001-0301-412.87-04	One-Time Non Capital	001-0301-412.90-01	P03003	\$852	Incorrect quote from Purchasing for furniture approved in FY 2017.
TOTAL						\$13,552	