

PHEP Hazards
FY2017 Budget
07.01.2016 - 06.30.2017
Contract 2016-001267-02
Grant Award: \$545,327

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE 102-5860-331.20-72 \$ 432,047 **GT224Z**

To:

EQUITIES / FUND BALANCE 102-0000-251.00-00 \$ 432,047

File/21/16
10/21/2016