

**Cities Readiness Initiative (CRI)**

**FY2017 Budget**

**07.01.2016 - 06.30.2017**

**Contract 2016-001265-02**

**Grant Award: \$128,650**

**FYI GRANT BUDGET**

**EXPENDITURES:**

**From:**

EQUITIES / FUND BALANCE 104-0000-251.00-00 \$ 100,720

**To:**

SALARIES & WAGES / REGULAR FULL TIME	104-5862-720.40-10	\$ 51,022	GT225A
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	104-5862-720.42-20	4,713	GT225B
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURANCE	104-5862-720.42-30	11,960	GT225B
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	104-5862-720.42-35	150	GT225B
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	104-5862-720.42-36	40	GT225B
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	104-5862-720.42-40	4,100	GT225B
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENEFIT	104-5862-720.42-45	120	GT225B
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	104-5862-720.42-60	48	GT225B
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	104-5862-720.49-01	128	GT225C
TRAINING & TRAVEL / EDUCATION AND CONFERENCE	104-5862-720.49-10	2,660	GT225C
TRAINING & TRAVEL / SEMINAR REG (GRANT ONLY)	104-5862-720.49-90	600	GT225G
ADMIN-SUPPLIES / OFFICE SUPPLIES	104-5862-720.51-01	275	GT225E
ADMIN-SUPPLIES / COMPUTER SUPPLIES	104-5862-720.51-02	2,814	GT225E
OPERATIONS-SUPPLIES / MEDICAL SUPPLIES	104-5862-720.61-17	750	GT225E
OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES	104-5862-720.61-31	1,500	GT225E
OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES	104-5862-720.61-31	5,505	GT225G
OPERATIONS-OTHER CHARGES / PRINTED MATERIALS	104-5862-720.65-62	4,175	GT225G
UTILITIES/PROPERTY LEASES / SPACE RENT	104-5862-720.80-05	200	GT225G
UTILITIES/PROPERTY LEASES / CELLULAR TELEPHONE	104-5862-720.80-15	1,680	GT225G
NON-CAPITAL EQUIPMENT / COMPUTER EQUIPMENT	104-5862-720.89-02	5,250	GT225E
NON-CAPITAL EQUIPMENT / SOFTWARE	104-5862-720.89-03	2,280	GT225E
NON-CAPITAL EQUIPMENT / GRANT NON-CAP MISC EQUIPMENT	104-5862-720.89-10	750	GT225E
		<u>\$ 100,720</u>	