

Cities Readiness Initiative (CRI)

FY2017 Budget

07.01.2016 - 06.30.2017

Contract 2016-001265-02

Grant Award: \$128,650

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE 104-5862-331.20-72 \$ 100,720 **GT225Z**

To:

EQUITIES / FUND BALANCE 104-0000-251.00-00 \$ 100,720

10/21/2016
Frijoles

10/24/16
Revenues Q2-Q4
2016-001265-02 Budget Establishment - FY17 CRI