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Agency Name: Collin County

Grant/App: 2979402 **Start Date:** 9/1/2016 **End Date:** 9/30/2017

Project Title: 2016 UASI - Collin County - Regional Fusion Center Analysts (LE)

Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Analyst (Organization)	Fusion Center Research Analyst (employee initials LD) to review, analyze, and create assessments of complex foreign and domestic intelligence and threat related information. Salary of \$59,025 plus \$20,975 benefits. 12 months - 10.1.2016 to 09.30.2017.	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	100
Personnel	Specialist (Organization)	Fusion Center Research Specialist (employee initials KC) to research, evaluate, and disseminate intelligence data. Salary of \$33,315 plus \$16,945 benefits. 12 months - 10.1.2016 to 09.30.2017.	\$50,110.00	\$0.00	\$0.00	\$0.00	\$50,110.00	100
Personnel	Specialist (Organization)	Fusion Center Research Specialist (employee initials CW) to research, evaluate, and disseminate intelligence data. Salary of \$33,126 plus \$16,764 benefits. 12 months - 10.1.2016 to 09.30.2017.	\$49,890.00	\$0.00	\$0.00	\$0.00	\$49,890.00	100

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