

Collin County Grant Summary Form

Department Name COLLIN COUNTY HEALTH CARE SERVICES		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
Contact Person (Grant Liaison) JOANN GILBRIDE		
Title HC COORDINATOR	Phone / Extension 972-548-5503	

Grant Description		
Grant Title and Funding Year IDCU SUR FUNDING--FY 2017	Funding Source <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	Application Type <input type="checkbox"/> New Grant <input checked="" type="checkbox"/> Renewal <input checked="" type="checkbox"/> Amendment
Grantor (include sub-granting agencies) DEPARTMENT OF STATE HEALTH SERVICES	Payment Method <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
Application/Award Deadline May 23, 2016	Requested Comm. Court June 6, 2016	Grant Period September 1, 2015 to August 31, 2017

Brief Description
 To enhance the epidemiological capacity in infectious disease and response for Collin County by hiring a new epidemiologist.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel		\$ 78,475.00				\$ 78,475.00
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
Total	\$ -	\$ 78,475.00	\$ -	\$ -	\$ -	\$ 78,475.00
# of FTEs						0

Performance Measures	Current FY Progress to Date				Next FY Projected
Applicable Outcome Measures	Q1	Q2	Q3	Q4	
Complete case investigation procedures, with at least 75% done within 5 BD of initial report.	100%	100%			100%
Enter case investigation data in NEDSS within 5 BD of completion of investig. of each case	100%	100%			100%

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for application/award acceptance and approval
- ☒ Electronic copy of the original, completed application/award
- ☐ Approval to apply Court Order (for award only)
- ☒ All attachments, back-up documentation or amendments to be submitted to the Grantor

Completed by: CANDY BLAIR		May 23, 2016 Date
Department Head / Designee Printed Name Signature		

Grant Resource-Benefit Summary

Grant Title IDCU SUR FUNDING--FY 2017	Contact Person (Grant Liaison) JOANN GILBRIDE	
Grant Period September 1, 2015 to August 31, 2017	Phone / Ext 972-548-5503	Department COLLIN COUNTY HEALTH CARE SERVICE

☐ Preliminary
☐ Final

COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

Benefits to County and Citizens

Grant extension/amendment for \$78,475 from the Texas Department of State Health Services for Infectious Disease Control Unit/Surveillance and Epidemiology Activities (IDCU/SUR) purposes. The county was notified that the current contract 2016-003785-00 would be extended at level funding for an additional year which would extend the contract through 8/31/2017. The funding is intended to be used primarily for the salary, fringe, and travel costs for an existing Epidemiologist position. The Epidemiologist will perform surveillance for infectious diseases as required in Texas Administrative Code RULE 97.3 and will conduct disease investigations, coordinate specimen submissions with local hospitals, and respond to disease outbreaks in our community.