

Regional Healthcare Partnership 18 - 1115 Medicaid Waiver Project – Status Report June 20, 2016

ONE PAGE SUMMARY OF WAIVER PROGRAM PURPOSE AND COMPONENTS

I. The Waiver exists to

- Expand risk-based managed care statewide
- Support the development and maintenance of a coordinated care delivery system
- Improve outcomes while containing cost growth
- Protect and leverage financing to improve and prepare the healthcare infrastructure to serve a newly insured population
- Transition to quality-based payment systems across managed care and hospitals.

II. Key Organizations in the Waiver

- The Texas Health and Human Services Commission (HHSC) manages the Waiver Program
- The Federal Government agency is the Center for Medicare and Medicaid Services (CMS)
- There are 20 Regional Healthcare Partnerships (RHP)
- Each RHP has an Anchor Entity responsible for all DSRIP projects in the RHP as the administrative arm and liaison between HHSC and the participating providers

III. Waiver Program Elements

- Provider projects and the “program” are called DSRIP. (Delivery System Reform Incentive Payment) – Key concept is this is an incentive payment program not a fee for service.
- There are five Demonstration Years. DY5 ends September 30, 2016.
- There are four project types each with an extensive menu of options
 - Category 1 - Infrastructure Development
 - Category 2 - Program Innovation & Redesign
 - Category 3 - Quality Improvements - Outcome Measures
 - Category 4 – Hospitals only for Population-focused Improvements
- IGT: Intergovernmental Transfer Dollars
 - Local funds to match federal dollars at a ratio of ~41 to 59
- UC: Uncompensated Care
 - Payments available only to hospitals participating in DSRIP

IV. RHP 18 and the Anchor

- RHP18 has seven participating provider organizations, with 23 Categories 1 and 2 projects.
 - LifePath Systems - 4
 - Texoma Community Center - 7
 - Lakes Regional MHMR - 4
 - Children’s Health in Collin County - 5
 - Centennial Medical Center in Collin County - 1
 - Texoma Medical Center in Grayson County - 1
 - UT Southwestern has a clinic in Plano -1
- RHP18 Project values total \$120,724,609 DYs 2 through 5