

From: [Kirkpatrick,Tray \(DSHS\)](#)
To: [Joann Gilbride](#)
Cc: [Kathy Nagel](#)
Subject: RE: Collin County Immunization
Date: Monday, August 8, 2016 3:47:22 PM
Attachments: [image2016-08-05-101741.pdf](#)

Good afternoon,

The best way to explain what is happening for the FY17 IMM/LOCALS Contract Term is to see it in three separate points.

1. We are now following the Grant Cycle dating back to FY13 and treating them as amendments, including the total allocation of all grants.
2. We are amending the current contract through 8/31/17 in order to continue the amendment stream until the end of the Grant Cycle.
3. And we have added the FY17 allocation that will cover the contract from 9/01/16-8/31/17.

Please let me know if this helps. Thank you

Tray Kirkpatrick, CTCM
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DCPS/RLHS Contract Management Unit
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P.O. Box 149347
Austin, TX 78714-Mail Code 1990

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From: Joann Gilbride [mailto:jgillbride@co.collin.tx.us]
Sent: Monday, August 08, 2016 3:17 PM
To: Kirkpatrick,Tray (DSHS) <Tray.Kirkpatrick@dshs.state.tx.us>
Cc: Kathy Nagel <knagel@co.collin.tx.us>
Subject: FW: Collin County Immunization

...fyi....

Thank you,

Joann L. Gilbride
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Collin County Health Care Services
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From: Kathy Nagel
Sent: Monday, August 08, 2016 2:57 PM
To: Joann Gilbride
Subject: FW: Collin County Immunization

From: Kathy Nagel
Sent: Friday, August 5, 2016 10:42 AM
To: 'Kirkpatrick,Tray (DSHS)'
Subject: RE: Collin County Immunization

Good morning Tray,

I need some clarification please on the 2017 Immunization contract. Why are we amending a 2013 contract (amendment 7) for the FY17 funding, instead of amending the FY16 contract?

Thank you,

Kathy Nagel

Collin County Auditor's Office
972-548-4646

From: Kirkpatrick,Tray (DSHS) [<mailto:Tray.Kirkpatrick@dshs.state.tx.us>]
Sent: Tuesday, May 24, 2016 7:55 AM
To: Joann Gilbride; Clark,Sandy (DSHS); Sharp,Kathy (DSHS); Medina,Elma (DSHS)
Cc: Eileen Prentice; Candy Blair; Kathy Nagel
Subject: RE: Collin County Immunization

Joann,

Good morning. The FY16 funding for the Immunizations Contract will not carry over to the FY17 Contract.

Basically the FY17 funding is not added to the FY16 Budget.

Please let me know if you have any further questions.

Thank you

Tray Kirkpatrick, CTCM
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From: Joann Gilbride [<mailto:jjillbride@co.collin.tx.us>]

Sent: Monday, May 23, 2016 6:16 PM

To: Clark,Sandy (DSHS) <Sandy.Clark@dshs.state.tx.us>; Sharp,Kathy (DSHS) <Kathy.Sharp@dshs.state.tx.us>; Kirkpatrick,Tray (DSHS) <Tray.Kirkpatrick@dshs.state.tx.us>; Medina,Elma (DSHS) <Elma.Medina@dshs.state.tx.us>

Cc: Eileen Prentice <eprentice@co.collin.tx.us>; Candy Blair <cblair@co.collin.tx.us>; Kathy Nagel <knagel@co.collin.tx.us>

Subject: Collin County LPHS, Immunizations, Federal TB, State TB, Foodborne (IDCU SUR, IDCU SUR EB) Contracts Question

Hello DSHS Contract Group,

As it appears that DSHS is moving to two year contracts, and several of our contracts are being amended to extend through 2017 with level funding for the additional year, I was hoping for some guidance regarding the allocated funding. In certain cases, such as our Immunizations contract and RLSS/LPHS contract, we tend to exhaust all funds well before the end of the 1 year contract term. However, now that some of our contracts will carry over through 2017 as two year contracts, could you confirm if we were to have any unused funds from the first year, if they will simply roll over into the second year of the contract, or if each year's budget is separate and must be spent prior to end of FY2016 contract end date? For reference, please see our contracts below :

- Immunizations-- (Contract Number: 2016-001266-00)
- RLSS/LPHS—(Contract Number: 2016-001289-00)
- IDCU SUR (Foodborne)—(Contract Number: 2016-003785-00)
- IDCU SUR EB-- (Contract Number: 2016-003819-00)
- TB Federal— (Contract Number 2016-001388-00)
- TB State— (Contract Number: 2016-001394-00)

I realize there may be differences between contracts, so please let me know if there is a general rule or if specific contract(s) dictate how the funding is spent. Thank you for your assistance. Please let

me know if you wish to discuss.

Thank you,

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