

Title IV-E County Legal Services			
FY 2018 Budget			
10/01/2017-09/30/2018			
Grant/Contract Number 23939924			
Grant Award: \$43,510			
FYI GRANT BUDGET			
EXPENDITURES:			
From:			
EQUITIES / FUND BALANCE	112-0000-251.00-00	\$ 43,510	
To:			
SALARIES & WAGES / REGULAR FULL TIME	112-8441-520.40-10	33,119	GT215F
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	112-8441-520.42-20	2,534	GT215F
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	112-8441-520.42-30	4,987	GT215F
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	112-8441-520.42-35	83	GT215F
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	112-8441-520.42-36	16	GT215F
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	112-8441-520.42-40	2,650	GT215F
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	112-8441-520.42-45	87	GT215F
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	112-8441-520.42-60	34	GT215F
		\$ 43,510	
10/17/17 Note:			
This budget amendment is required to establish the FY18 CPS			
Title IV-E County Legal Services Grant Expenditure budget			