

<b>Title IV-E Child Welfare Board</b>			
<b>FY 2018 Budget</b>			
<b>10/01/2017-09/30/2018</b>			
<b>Grant/Contract Number 23939923</b>			
<b>Grant Award: \$6,400</b>			
<b>EXPENDITURES:</b>			
<b>From:</b>			
TRAINING & TRAVEL / EDUCATION & CONFERENCE	640-8410-723.49-10	1,400	
ADMIN-SERVICES / OFFICE SUPPLIES	640-8410-723.51-01	125	
ADMIN-SERVICES / LEGAL EXPENSE	640-8410-723.54-01	875	
OPERATIONS-OTHER CHARGES / SPECIAL NEEDS	640-8410-723.65-81	1,000	
OPERATIONS-OTHER CHARGES / CLOTHING	640-8410-723.65-86	<u>3,000</u>	
		<u>\$ 6,400</u>	
<b>To:</b>			
EQUITIES / FUND BALANCE	640-0000-251.00-00	<u>\$ 6,400</u>	
<b>From:</b>			
EQUITIES / FUND BALANCE	112-8420-251.00-00	<u>\$ 6,400</u>	
<b>To:</b>			
TRAINING & TRAVEL / EDUCATION & CONFERENCE	112-8420-723.49-10	\$ 1,400	<b>GT215E</b>
ADMIN-SUPPLIES / OFFICE SUPPLIES	112-8420-723.51-01	\$ 125	<b>GT215E</b>
ADMIN-SERVICES / LEGAL EXPENSE	112-8420-723.54-01	875	<b>GT215E</b>
OPERATIONS-OTHER CHARGES / SPECIAL NEEDS	112-8420-723.65-81	1,000	<b>GT215E</b>
OPERATIONS-OTHER CHARGES / CLOTHING	112-8420-723.65-86	<u>3,000</u>	<b>GT215E</b>
		<u>\$ 6,400</u>	
<b>10/17/17 Note:</b>			
This budget amendment is required to establish the FY18 CPS			
Title IV-E Child Welfare Services Grant Expenditure budget			