

*LifePath Systems*

**FY2018 Budget Request (Total = \$2,310,630)**

<b>Item</b>	<b>Purpose</b>	<b>Client Benefit</b>	<b>Benefit to County</b>	<b>Performance Measures</b>
<i><b>Intellectual and Developmental Disabilities Services</b></i>				
<b>Eligibility: Screening and Information and Referral</b> \$33,182	To screen county residents who are interested in IDD services, obtain initial clinical information, and schedule diagnostic and intake services; To monitor residents currently waiting for state HCS services; respond to families experiencing crisis and link with appropriate services	<ul style="list-style-type: none"> <li>• Provide timely information to clients and families about IDD services</li> <li>• Facilitate intake into IDD Services</li> <li>• Assist in linking families to other available services where appropriate</li> <li>• Assist in assuring individuals in the criminal justice system receive appropriate services and supports</li> </ul>	<ul style="list-style-type: none"> <li>• Single source of IDD Services information for the entire community</li> <li>• Reduce county and community intervention needed by supporting families in maintaining a family member with a disability</li> <li>• Assists the criminal justice system in identifying and linking individuals to the IDD Services system,</li> </ul>	<ul style="list-style-type: none"> <li>• Information and referral: 254 calls per month</li> <li>• Annual monitoring: 1300 per year</li> </ul>

			reducing police and courts involvement	
<b>Service Coordination</b> \$32,700	Provide case management services to Collin County residents with developmental disabilities and their families	<ul style="list-style-type: none"> <li>• Single point of contact for approximately 45 individuals providing an annual plan, information, advocacy and support.</li> </ul>	<ul style="list-style-type: none"> <li>• Coordinate interaction with community agencies, including schools, police, justice system, etc.</li> <li>• Supports individuals and their families residing in the community</li> <li>• Reduces need for residential placement</li> </ul>	<ul style="list-style-type: none"> <li>• Serves 45 individuals with significant and complex needs annually</li> <li>• Provides face to face services to a minimum of 27 consumers per month who are not eligible for Medicaid funded service coordination</li> </ul>
<b>Community Support Services</b> \$47,960	Provides day habilitation services to adults with intellectual and developmental disabilities, provides direct support in activities of daily living- grocery shopping, bill paying, home maintenance and transportation to adults with disabilities who do not have family support	<ul style="list-style-type: none"> <li>• Post –school age adults have meaningful interaction and community activities while being properly supervised and maintaining skills</li> <li>• Supporting individuals to live independently</li> </ul>	<ul style="list-style-type: none"> <li>• Families are able to continue their employment while their child is properly supervised</li> <li>• Decreases demands on other community services and reduces risk of</li> </ul>	<ul style="list-style-type: none"> <li>• 6 individuals receive supported home living services</li> <li>• 20 individuals maintain employment</li> </ul>

	and are their own head of household, and to support individuals who are employed to retain their employment.	<p>outside of more costly residential placements</p> <ul style="list-style-type: none"> <li>• Maintaining employment and economic independence</li> </ul>	<p>out of home placement</p> <ul style="list-style-type: none"> <li>• Contributes to a diverse workforce and maintains status as contributors to the local economy</li> </ul>	
<b>Respite</b> \$93,000	Provides caregivers of individuals with intellectual and developmental disabilities with a brief critical respite from those responsibilities for medical, recreational, business or social purposes.	<ul style="list-style-type: none"> <li>• Helps caregivers to maintain their health and well being so that they can continue to support the individual with developmental disabilities</li> </ul>	<ul style="list-style-type: none"> <li>• Increases the quality and quantity of support provided by the family when there are opportunities for relief</li> <li>• Reduces need for residential placement</li> </ul>	<ul style="list-style-type: none"> <li>• Respite services ranging from a few hours to several days for 42 clients per month up to 65 clients per year</li> </ul>
<b>In Home and Family Support</b> \$170,000	Provides individualized family and client services ( e.g., behavior management services, specialized therapies)	<ul style="list-style-type: none"> <li>• Provides necessary treatment and supports that cannot be obtained through other funding mechanisms that are individually designed for the individual.</li> </ul>	<ul style="list-style-type: none"> <li>• Reduces need for residential placement</li> </ul>	<ul style="list-style-type: none"> <li>• 68 Collin County residents per year at a cost not to exceed \$2500 per year</li> </ul>

<b>Supported Employment</b> \$53,700	Provides supported employment services to Collin County residents with a developmental disability	<ul style="list-style-type: none"> <li>• Client obtains competitive employment in the community</li> <li>• Enhances the client's self esteem and sense of independence</li> <li>• Contributes to the overall economy</li> </ul>	<ul style="list-style-type: none"> <li>• Client becomes a contributing member of the community</li> <li>• Fewer social services required as the client becomes more economically independent</li> </ul>	<ul style="list-style-type: none"> <li>• Supported Employment services to approximately 14 individuals per month in services not funded by DARS. There are some promising new segregated employment opportunities in Collin County that will not be fundable through DARS.</li> </ul>

<b><i>Behavioral Health Services</i></b>				
<b>Item</b>	<b>Purpose</b>	<b>Client Benefit</b>	<b>Benefit to County</b>	<b>Performance Measures</b>
<b>Funding for Extended Observation Unit (EOU) in McKinney, TX, at LifePath Facility</b>  \$1,034,502	The Department of State Health Services does not provide enough Crisis General Revenue to cover all of the services our County needs. Required services include Mobile Crisis Outreach and a 24/7 Mental Health Crisis Hotline. These services take up the majority of the State allocation of Crisis Funding. Without a local hospital district to care for indigent mentally ill clients, an alternative to hospitalization is required. This alternative is an Extended Observation Unit.	<ul style="list-style-type: none"> <li>• Clients receive Crisis Observation and Stabilization in the Community versus at a State Hospital in another County.</li> <li>• Clients have 23 to 48 hours to stabilize at the EOU before decision to move to a higher or lower level of care needs to be made.</li> <li>• Clients receive treatment by community-based psychiatrists while in the facility.</li> </ul>	<ul style="list-style-type: none"> <li>• County and State dollars are maximized as Community-Based EOUs are cost effective alternatives to hospitalizations.</li> <li>• Reduces demand on local services, such as emergency rooms, jail, court services, local police departments, etc.</li> </ul>	<ul style="list-style-type: none"> <li>• Clinical Outcomes reportable to DSHS</li> <li>• Serves between 120 and 240 clients per month at an average cost of \$360 per night (due to 23 hrs – 48 hrs length of stay)</li> </ul>

<b>Outpatient Competency Restoration</b>  \$174,000	Provide Outpatient Competency Restoration Services to up to 29 clients for 6 months at \$1,000 per client per month. Due to DSHS not providing funding for this program, additional funding will be necessary to continue to provide Outpatient Competency Restoration.	<ul style="list-style-type: none"> <li>• Enables individuals to be discharged from the jail with charges pending based on incompetency to stand trial. Allows person to enter treatment in the community and regain mental health competency in the community.</li> </ul>	<ul style="list-style-type: none"> <li>• Saves the County funds by discharging the individual back into the community for competency restoration rather than waiting on a bed to come open at Vernon State Hospital. Allows the charges to be resolved faster once competency is regained and client is better able to maintain that competency in the community.</li> </ul>	<ul style="list-style-type: none"> <li>• Competency restoration provided to 29 individuals referred by the County.</li> <li>• Functional Assessment scores determine level of improvement.</li> </ul>
<b>Coordination with Criminal Justice System</b>  \$25,000 (.5 FTE)	Coordinate staff & volunteers for CIT Trainings for Collin County law enforcement role playing & educational sessions, meet with law enforcement upon request for collaboration & training, ensure crisis services are coordinated.	<ul style="list-style-type: none"> <li>• Benefits from CIT trained law enforcement personnel.</li> <li>• Consumer volunteers benefit from positive interactions with law enforcement during role playing portion of CIT</li> <li>• System benefits from better coordination.</li> </ul>	<ul style="list-style-type: none"> <li>• County benefits from better coordinated system</li> <li>• Goal is few crisis interactions with law enforcement, decreased cost for law enforcement agencies</li> </ul>	<ul style="list-style-type: none"> <li>• 6 CIT Training courses annually</li> <li>• Volunteers and Staff at CIT Trainings for education &amp; resource</li> <li>• Frequent meetings throughout the year with law enforcement</li> </ul>

<b>After Hours Crisis Clinic (PESC Contract) Match</b>  \$150,000	The After Hours Crisis Clinic is a psychiatric clinic available Mon-Fri from 6pm to 9pm and Saturdays from 12pm to 5pm for individuals who are decompensating and require a psychiatric assessment and medications to prevent an admission to a higher level of care. 25% Match is required on this Contract per DSHS.	<ul style="list-style-type: none"> <li>• Clients benefit from accessing medications in the evenings and weekends to prevent a crisis rather than having to go to the hospital.</li> </ul>	<ul style="list-style-type: none"> <li>• The County benefits as law enforcement/sheriff's deputies would likely be called into these situations if they escalated into a full crisis. Crisis Prevention efforts provide a cost savings to the County.</li> </ul>	<ul style="list-style-type: none"> <li>• LifePath should provide 1,300 encounters in this clinic during the year.</li> </ul>
<b>Substance Abuse Services Match</b>  \$75,747	Required 5% match to receive full amount of Substance Abuse Funding for Collin County (based on full year, \$1,503,648).	<ul style="list-style-type: none"> <li>• Clients will receive Ambulatory and Residential Detox, Residential Services, Opioid Treatment Services, Outpatient Treatment Services, Recovery Support Services, and OSAR services.</li> </ul>	<ul style="list-style-type: none"> <li>• Local access to Substance Abuse Services reduces demand on local services, such as emergency rooms, jail, court services, local police departments, etc.</li> </ul>	<ul style="list-style-type: none"> <li>• Projected to serve 386 individuals in all levels of care during first 8 months of the program.</li> </ul>
<b>BH Authority Services</b>  \$262,132	Assistant BH Authority Director position and BH Contract Manager position	<ul style="list-style-type: none"> <li>• Asst BH Authority Director Serves as the point of contact for the Planning and Network Advisory Committee (PNAC)</li> <li>• BH Contract Manager and Contract</li> </ul>	<ul style="list-style-type: none"> <li>• Asst. BH Authority Director is responsible for the oversight of the DSHS Performance Contract</li> <li>• BH Contract Manager and</li> </ul>	<ul style="list-style-type: none"> <li>• Ensures adequate provider network, response to stakeholders, &amp; development of Consolidated Local Service Plan.</li> </ul>

		<p>Technician will bring additional providers into the network to allow for client choice among providers</p> <ul style="list-style-type: none"> <li>• Utilization Management Director oversees all requests for authorizations</li> </ul>	<p>Contract Technician follows procurement guidelines, ensuring best value for use of County, State, &amp; Federal funds.</p> <ul style="list-style-type: none"> <li>• Utilization Management Director ensures funds are expended appropriately</li> </ul>	
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<b>Early Childhood Intervention Services</b>				
<b>Item</b>	<b>Purpose</b>	<b>Client Benefit</b>	<b>Benefit to County</b>	<b>Performance Measures</b>
Evaluation Team for Identifying Delayed Infants and Assisting Their Families \$115,000	During the current year, LPS expanded to take over a failing ECI program in Plano. Because of the loss of referral sources and children who have not been yet assessed, we need to add an evaluation team to catch up with unmet needs.	<ul style="list-style-type: none"> <li>• Intakes delivered within the State regulation of 45 days from time of initial contact</li> <li>• Services provided if needed and eligible.</li> </ul>	<ul style="list-style-type: none"> <li>• Early intervention always saves taxpayer money by reducing future impact and working toward child reaching developmental milestones.</li> </ul>	<ul style="list-style-type: none"> <li>• Hired and trained 2.0 staff to serve as Evaluation Team to meet needs from families who live within borders of Plano ISD.</li> </ul>
<b>Child Find and community education programs</b> \$43,707	These funds will ensure that we have a full time Child Find Coordinator in Collin County. We continue to increase our child care screenings, health fair participation, work with county physicians, and educational trainings for parents, physicians, child care providers, etc. The more we are visible to the Collin County community the more families we can provide services to.	<ul style="list-style-type: none"> <li>• Early Intervention provides immediate and long-term benefits for families and children. The earlier a child can receive supports the more potential that child has for developmental growth. Funding our Child Find Coordinator</li> </ul>	<ul style="list-style-type: none"> <li>• Links delayed infants and families with effective state/federal-paid services that reduce further tax-payer costs</li> </ul>	<ul style="list-style-type: none"> <li>• 35 Child Find events per year</li> </ul>

		position will provide county residents with more access to ECI services.		