

## Budget Adjustment

	Account	Description	Amount
FROM:	001-2401-444.40-10	PERMANENT FULL TIME	\$46,046
	001-2401-444.42-20	FICA/MEDICARE	\$3,523
	001-2401-444.42-30	EMPLOYEE INSURANCE PREMS	\$18,990
	001-2401-444.42-35	LONG TERM DISABILITY	\$116
	001-2401-444.42-36	SHORT TERM DISABILITY	\$58
	001-2401-444.42-37	LONG TERM CARE	\$270
	001-2401-444.42-40	RETIREMENT	\$3,684
	001-2401-444.42-45	SUPPLEMENTAL DEATH BENEFIT	\$120
	001-2401-444.42-60	UNEMPLOYMENT INSURANCE	\$47
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			<b>\$72,854</b>
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TO:	001-2410-444.40-10	PERMANENT FULL TIME	\$46,046
	001-2410-444.42-20	FICA/MEDICARE	\$3,523
	001-2410-444.42-30	EMPLOYEE INSURANCE PREMS	\$18,990
	001-2410-444.42-35	LONG TERM DISABILITY	\$116
	001-2410-444.42-36	SHORT TERM DISABILITY	\$58
	001-2410-444.42-37	LONG TERM CARE	\$270
	001-2410-444.42-40	RETIREMENT	\$3,684
	001-2410-444.42-45	SUPPLEMENTAL DEATH BENEFIT	\$120
	001-2410-444.42-60	UNEMPLOYMENT INSURANCE	\$47
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			<b>\$72,854</b>
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**FY 2018 Annual Salary & Benefit Calculator**  
**JP Magistration Clerks**  
 January 1, 2018 - September 30, 2018

Object Description		RoundUp
40-10	PERMANENT FULL TIME	\$ 46,046.00
41-01	LONGEVITY	\$ -
40-11	REGULAR PART TIME	\$ -
40-12	TEMPORARY FULL TIME	\$ -
40-13	TEMPORARY PART TIME	\$ -
42-20	FICA/MEDICARE	\$ 3,523.00
42-30	EMPLOYEE INSURANCE PREMS	\$ 18,990.00
42-35	LONG TERM DISABILITY	\$ 116.00
42-36	SHORT TERM DISABILITY	\$ 58.00
42-37	LONG TERM CARE	\$ 270.00
42-40	RETIREMENT	\$ 3,684.00
42-45	SUPPLEMENTAL DEATH BENEFIT	\$ 120.00
42-60	UNEMPLOYMENT INSURANCE	\$ 47.00
<b>Total Cost</b>		<b>\$ 72,854.00</b>

Total Benefits \$ 26,808.00

Leaves enough funding for the Functional Analyst in JP  
 Shared to finish the remainder of FY 2018 and moves the  
 remaining funds available to JP 1.