

IRS Task Force
FY 2018 Budget
10/1/2017 - 9/30/2018

EXPENDITURE ESTIMATES:

From:

EQUITIES / FUND BALANCE	199-0000-251-00-00	<u>\$ 31,000</u>
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To:

SALARIES & WAGES/OVERTIME	199-3511-520-40-15	\$ 15,000	GT147G
TRAINING & TRAVEL / EDUCATION & CONFERENCE	199-3511-520-49-10	1,000	GT147G
OPERATIONS-SUPPLIES / FUEL	199-3511-520-61-01	4,000	GT147G
OPERATIONS-OTHER CHARGES / LEASE VEHICLES	199-3511-520-65-38	<u>11,000</u>	GT147G
		<u>\$ 31,000</u>	