

FY17 BUDGET AMENDMENT

Adj #	Department	From Account	From Detail	To Account	To Detail	Amount	Description
FY17-84	Elections-Admin	001-0501-411.49-01	Training & Travel	001-0501-411.40-21	Salaries & Wages Election Judges	1,787	Year-end negative category adjustment
		001-0501-411.64-01	Operations-Consultants	001-0501-411.40-21	Salaries & Wages Election Judges	127,612	Year-end negative category adjustment
		001-1001-411.40-15	Non-Departmental Salaries & Wages	001-0501-411.40-21	Salaries & Wages Election Judges	39,727	Year-end negative category adjustment
FY17-85	District Courts Shared	001-2501-440.40-10	Salaries & Wages	001-2501-440.64-13	Mediator Costs	28,887	Expenses more than budgeted
FY17-86	Sheriff's Office Jail Ops-Admin	001-5030-641.61-10	Food Supplies	001-5030-641.41-09	PTO Buyout	104,990	Year-end negative category adjustment
		001-5030-641.49-30	Training & Travel/Arms Training	001-5030-641.41-09	PTO Buyout	3,763	Year-end negative category adjustment
		001-5030-641.90-04	Capital-Computer Software	001-5030-641.41-09	PTO Buyout	7,445	Year-end negative category adjustment
		001-1001-411.40-15	Non-Departmental Salaries & Wages	001-5030-641.41-09	PTO Buyout	4,715	Year-end negative category adjustment
FY17-87	Sheriff's Office Minimum Security	001-5050-641.61-10	Food Supplies	001-5050-641.40-15	Salaries & Wages O/T	71,047	Year-end negative category adjustment
FY17-88	Sheriff's Office Inmate Transfer	001-5070-641.65-03	Operations-Uniforms	001-5070-641.40-15	Salaries & Wages O/T	7,312	Year-end negative category adjustment
		001-5070-641.49-10	Training & Travel/Ed & Conf	001-5070-641.40-15	Salaries & Wages O/T	305	Year-end negative category adjustment
		001-1001-411.40-15	Non-Departmental Salaries & Wages	001-5070-641.40-15	Salaries & Wages O/T	11,356	Year-end negative category adjustment
FY17-89	Sheriff's Office County Corr-Admin	001-1001-411.40-15	Non-Departmental Salaries & Wages	001-5090-643.40-15	Salaries & Wages O/T	16,814	Year-end negative category adjustment
FY17-90	Sheriff's Office Child Abuse-Admin	001-5110-640.65-32	Operations-Investigation Expense	001-5110-640.40-15	Salaries & Wages O/T	1,700	Year-end negative category adjustment
		001-5110-640.49-10	Training & Travel	001-5110-640.40-15	Salaries & Wages O/T	498	Year-end negative category adjustment
		001-1001-411.40-15	Non-Departmental Salaries & Wages	001-5110-640.40-15	Salaries & Wages O/T	7,949	Year-end negative category adjustment
FY17-91	Court Appt Representation	001-1001-411.88-01	Program Contingency	001-6201-721.64-20	Court Appointed Attorney	1,325,448	Expenses more than budgeted
FY17-92	Court Appt Representation Juv	001-1001-411.88-01	Program Contingency	001-6210-721.64-20	Court Appointed Attorney	67,802	Expenses more than budgeted
FY17-93	Juvenile Probation-Juv Det Admin	001-6420-641.61-10	Operations-Food Supplies	001-6420-641.40-16	Salaries & Wages Shift Diff	31,048	Year-end negative category adjustment
FY17-94	District Courts	013-0000-251.00-00	Fund Balance	013-2502-440.87-01	Miscellaneous	24,939	Required payment for Judicial Appellate Court more than budgeted
FY17-95	Sheriff's Office Jail Ops-Scaap	051-0000-251.00-00	Fund Balance	051-5032-641.40-15	Salaries & Wages O/T	8,486	Year-end negative category adjustment
FY17-96	County Auditor Debt Service	399-0000-251.00-00	Fund Balance	399-3030-850.39-01	Principal Payments	215,000	Revised 2016 Refunding documents were not accounted for when numbers were provided to Budget.
		399-0000-251.00-00	Fund Balance	399-3030-850.39-02	Interest Payments	530,838	Revised 2016 Refunding documents were not accounted for when numbers were provided to Budget.
FY17-97	Employee Insurance	505-0000-251.00-00	Fund Balance	505-0324-882.59-25	Insurance Claims	4,155,614	Stop Loss Revenues will be posted in FY18 for current claims. Claim expenditures more than budgeted.
FY17-98	Animal Shelter	507-8330-645.61-01	Operations-Fuel	507-8330-645.40-11	Salaries & Wages	16,815	Year-end negative category adjustment
Total:						6,811,897	