



# COLLIN COUNTY

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**Date:** January 18, 2018  
**To:** Judge Self and Commissioners  
**From:** Clarence Daugherty, P.E., Director of Engineering  
**Subject:** Budget Adjustment for Right of Way Acquisition along the DNT Extension  
(project code 03113)

The design plans for the DNT Service Road from FM 428 to US 380 are nearing completion and we are finalizing the acquisition of additional right-of-way and drainage easements in order to proceed toward construction of the roadway. Several factors, such as higher land costs, legal fees and adding some land in order to be able to shorten a bridge, have caused us to exceed our estimates. In order to provide funding to finish the acquisition process, a budget adjustment is required.

The following budget adjustment totals \$443,000:

**From:** 070050 (DNT Frontage FM428 – 380)  
001-7530-680-9682 (ROW) / \$443,000

**To:** 03113 (DNT Ext - Regional)  
001-7530-680-9682 (ROW) / \$350,000  
001-7530-680-9061 (Legal) / \$93,000

Approval of the above referenced budget adjustment is requested, and we will be available to answer any questions you might have regarding this matter.