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MEMO

Date: January 18, 2018

To: Commissioners Court

From: Tracy R. Homfeld, P.E., Assistant Director of Engineering

Subject: Interlocal Agreement between Collin County and the City of Plano for the Design and Construction of

Park Boulevard Corridor Improvements; 2007 Bond Project #07-058; Plano CIP #5989.1

The Engineering Department seeks approval and execution of the Interlocal Agreement between Collin County and the City of Plano for the Design and Construction of Park Boulevard Corridor Improvements; 2007 Bond Project #07-058.

The Park Boulevard Corridor Improvements project provides intersection improvements along Park Boulevard at Coit Rd., Custer Rd., Alma Dr., K Avenue, and Jupiter Road. The design is almost complete. Utilities are being reconstructed and the project is expected to bid in March 2018.

The 2007 Collin County Bond program includes funds for half of the cost of the project. This ILA authorizes the County share of the project cost in the amount of \$2,112,067. The project code 07058 has a remaining balance of \$43,208 to be used toward funding this project. However, we further seek Commissioners Court approval of the following budget adjustment from projects identified by the City of Plano:

FROM:

07059 – Toll Ramps at Chapel Hill (Complete) 471-7530-680-9280 \$1,400,000

07061 – 14th Street from K Avenue to Ridgewood Dr (Complete)

427-7530-680-9280 \$2,333 439-7530-680-9280 \$666,526

TO:

07058 – PL Intersection Improvements

471-7530-680-9280 \$1,400,000 427-7530-680-9280 \$2,333 439-7530-680-9280 \$666.526

ACTION:

We request Commissioners Court consider approval of the Interlocal Agreement with the City of Plano for the Design and Construction of the Park Boulevard Corridor Improvements; 2007 Bond Project #07-058, and a budget adjustment to reallocate funding. Collin County participation not to exceed \$2,112,067 and authorize Judge Keith Self to sign the ILA.