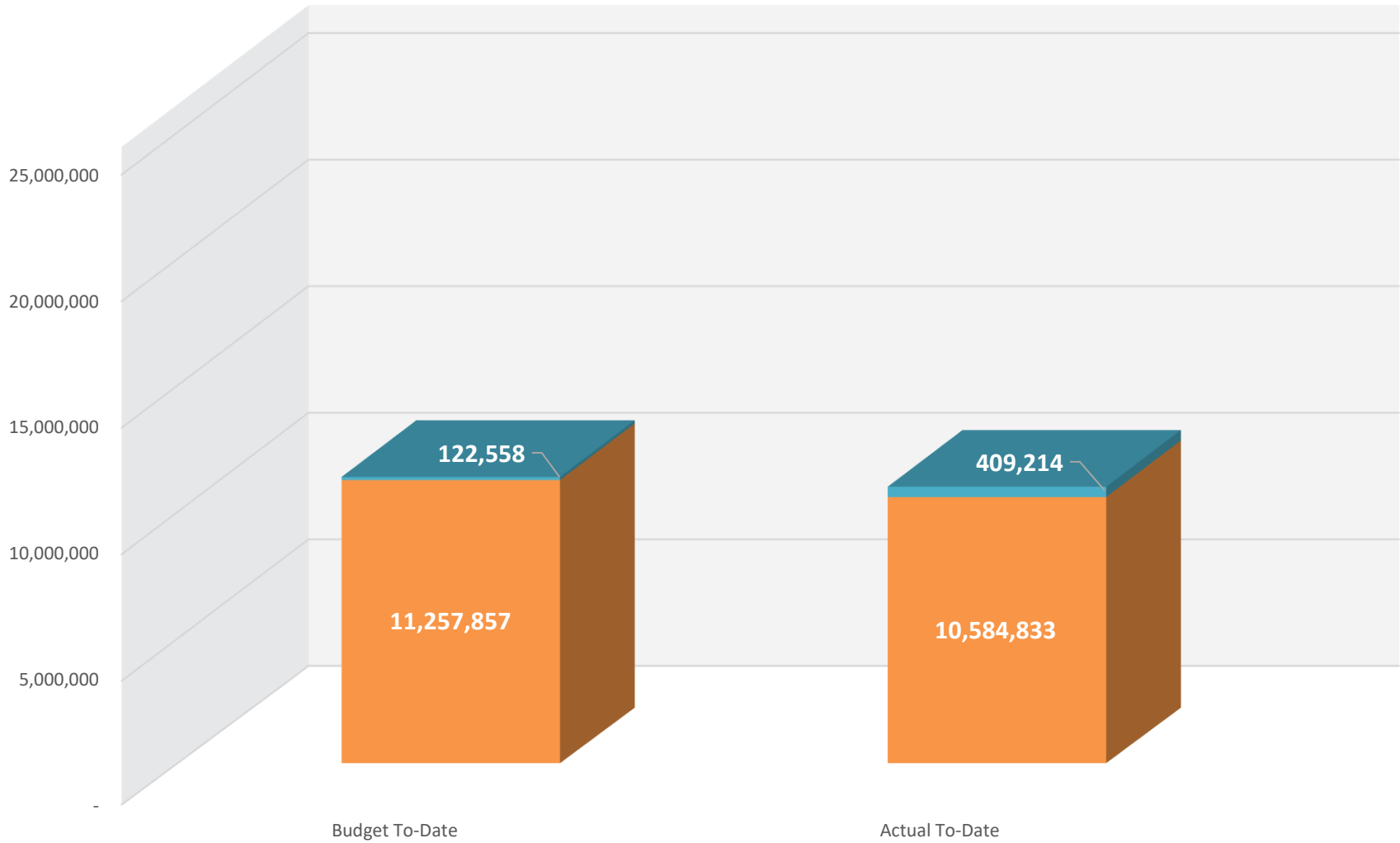


# FY2018 Sheriff's Office Budget vs Actual

Regular / Other Overtime

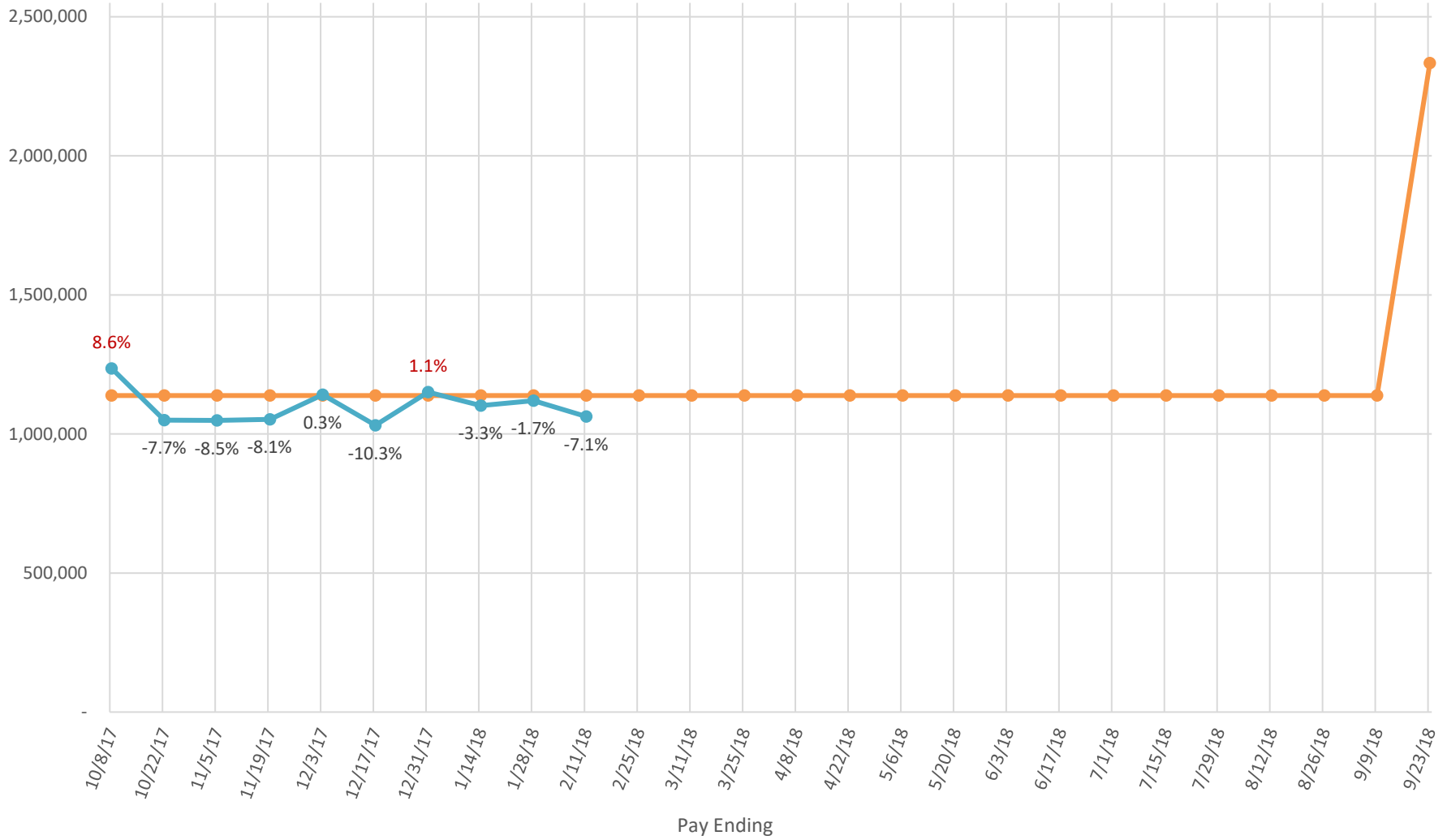
Budget YTD	11,380,415
Actual YTD	10,994,046



## FY2018 Sheriff's Office Budget vs Actual by Pay Period

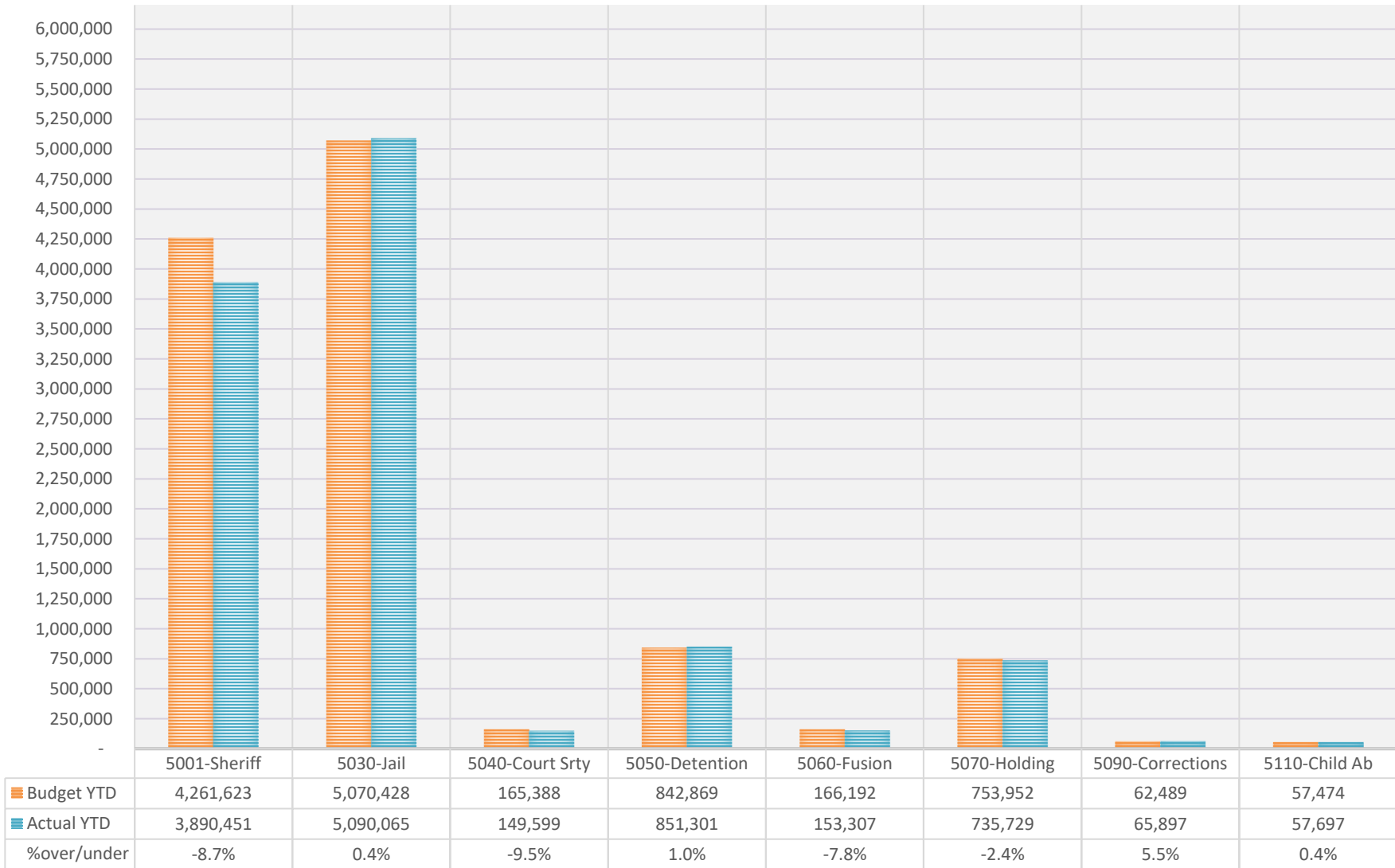
Budget YTD	11,380,415
Actual YTD	10,994,046

—●— Budget    —●— Actual



FY2018 Sheriff's Office  
Budget vs Actual  
By Department

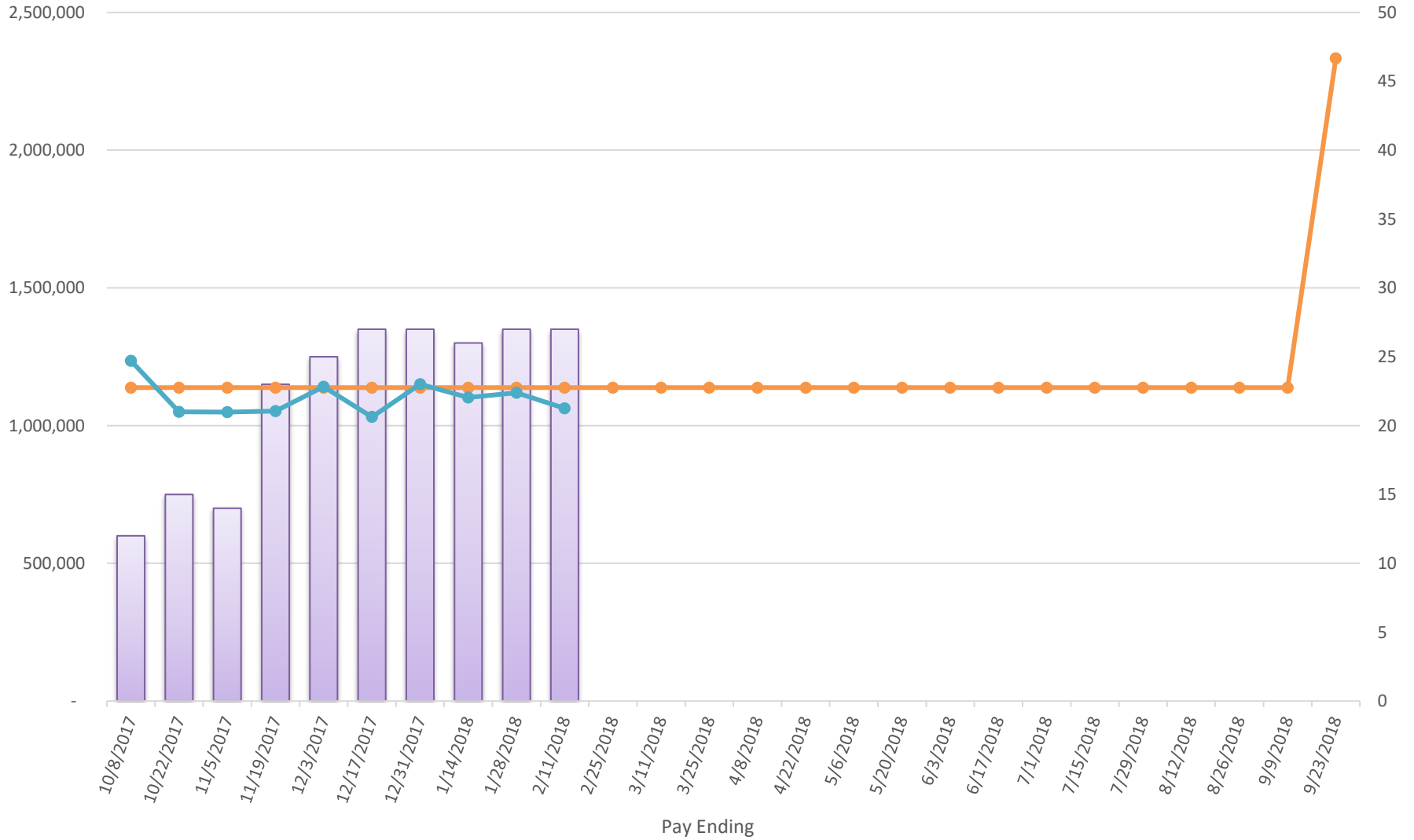
Budget YTD	11,380,415
Actual YTD	10,994,046



## FY2018 Sheriff's Office With Vacant Positions

Open Positions
  Budget
  Actual

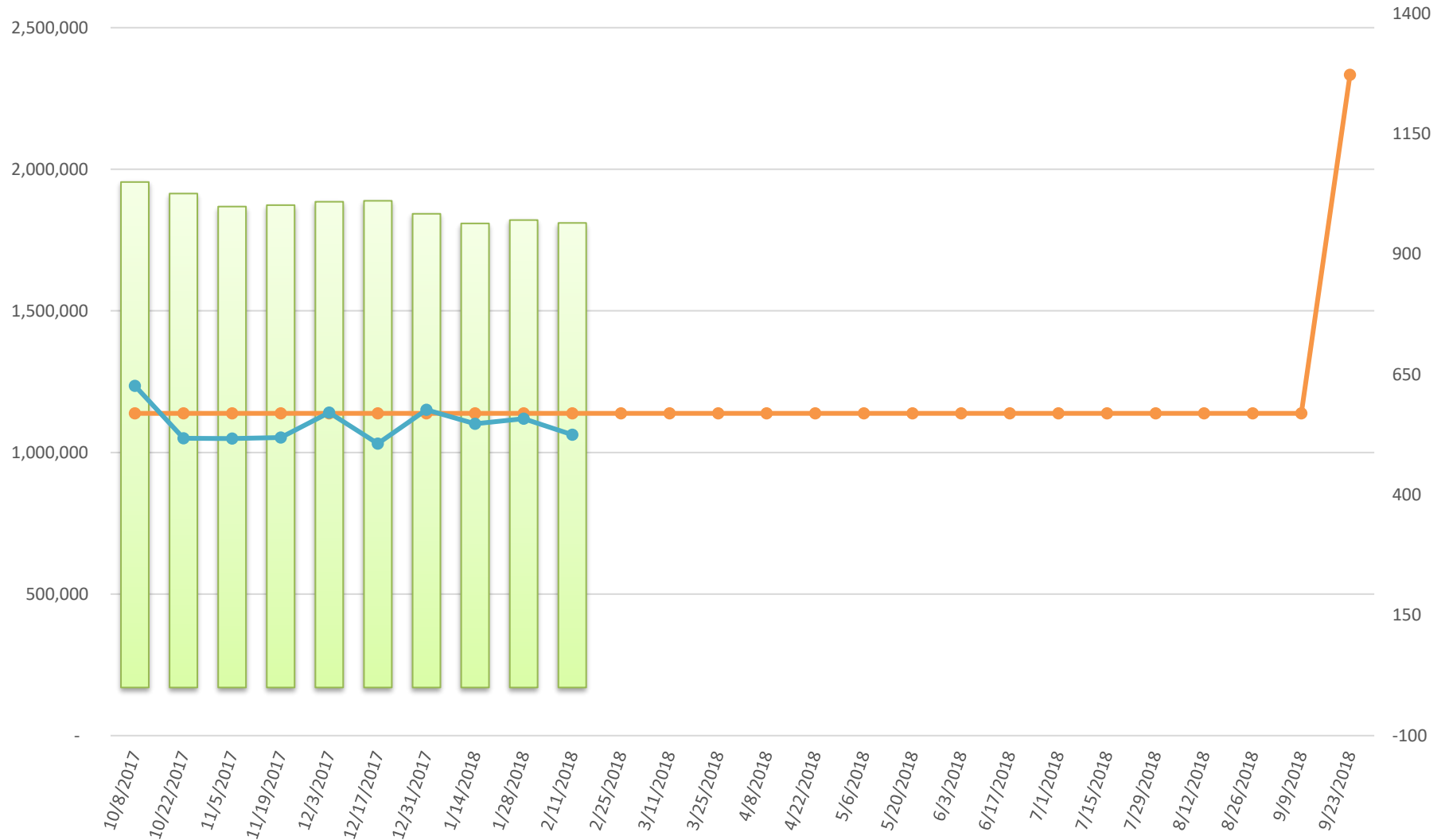
Budget YTD	11,380,415
Actual YTD	10,994,046



## FY2018 Sheriff's Office With Jail Population

Budget YTD	11,380,415
Actual YTD	10,994,046

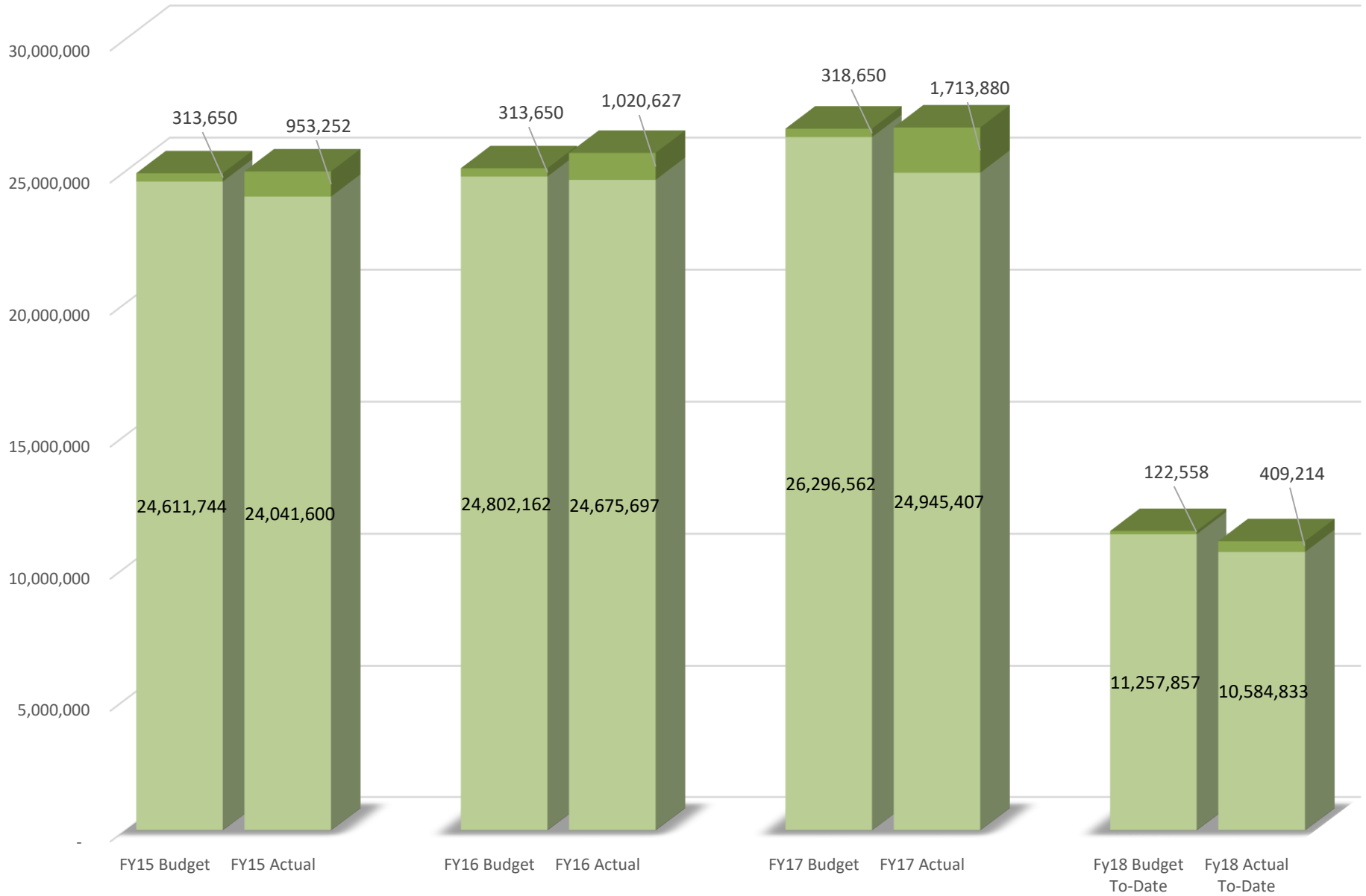
Jail Population
  Budget
  Actual



# Sheriff's Office

■ Regular / Other ■ Overtime

	Budget	Actual	Pct%
<b>FY15</b>	24,925,394	24,994,852	0%
<b>FY16</b>	25,115,812	25,696,325	2%
<b>FY17</b>	26,615,212	26,659,287	0%
<b>FY18</b>	11,380,415	10,994,046	-4%



# Medical Examiner

■ Regular / Other ■ Overtime

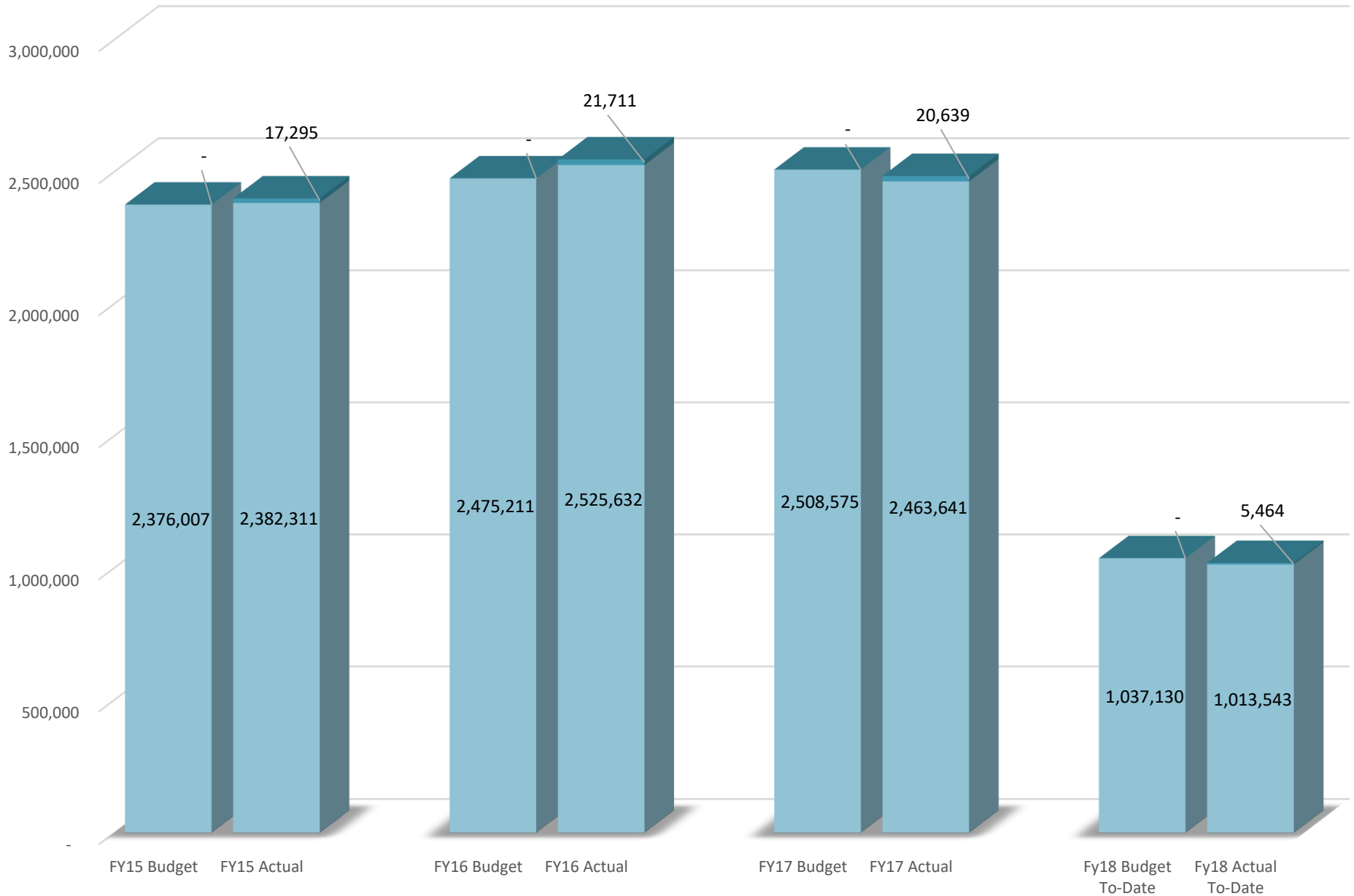
	Budget	Actual	Pct%
<b>FY15</b>	728,451	750,495	3%
<b>FY16</b>	750,019	807,604	7%
<b>FY17</b>	982,488	963,765	-2%
<b>FY18</b>	406,413	388,881	-5%



# Facilities

Regular / Other Overtime

	Budget	Actual	Pct%
<b>FY15</b>	2,376,007	2,399,606	1%
<b>FY16</b>	2,475,211	2,547,343	3%
<b>FY17</b>	2,508,575	2,484,280	-1%
<b>FY18</b>	1,037,130	1,019,007	-2%





# Animal Shelter/Control

Regular / Other Overtime

	Budget	Actual	Pct%
FY15	501,462	492,577	-2%
FY16	517,137	534,194	3%
FY17	515,716	514,135	0%
FY18	227,567	216,180	-5%

