

COALITION FOR
BEHAVIORAL
HEALTHCARE



Discussion Outline

- Vision for Coalition
- Initial Focus
- Current Status
- Current Deliverables for Schools
- Primary/Secondary Financial Goals
- Key Goals
- Proposed Budget Support



Vision

- Engage Stakeholders Cooperatively
- Build Collaboration Culture Across County
- Assess Needs
- Develop Resources
- Improve Outcomes
- Educate the Public
- Sustainable

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Initiatives

- Education
- Data
- Resource Development
- Build Membership and Board
- Initiate Corporate Outreach, Engagement

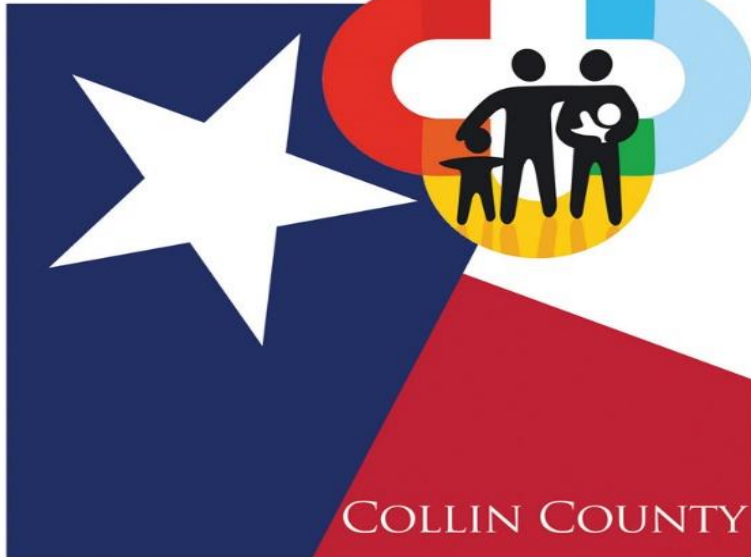
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Current Status

- Adopted Corporate Bylaws
- Founding Board Members
 - Children's Health
 - Child & Family Guidance
 - LifePath Systems
 - Region 10 Service Center (Public Schools)
 - Texas Health Plano
 - Plano Police CIT and School Resources Department
 - Family/Advocacy
- Seeking Directors from Baylor Scott & White, Corporate Sector, Family

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Near Term Activities

- Develop Membership Dues Structure
- Stakeholder Meeting May/June
 - Committees: Membership, Grants, Programs, Trauma, Arrangements
 - Establish Committee Leadership for 2018-2019
- Participating in Joint RHP 9, 10, 18 Learning Collaborative Event May 22-23
- Filing Application for Tax Exempt Status
- Strategic Planning Session during summer

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Current School Deliverables

- Resource List
- “Speaker Bureau”

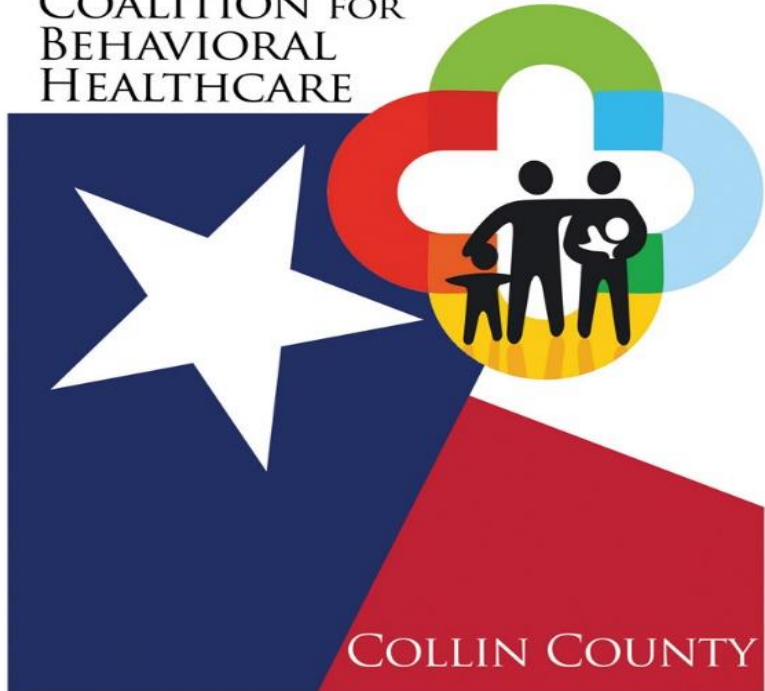
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Summer/Fall 2018 Goals

- Establish Education Committee with strong leadership
 - Obtain School Leadership Support for Engagement with Coalition
 - Initiate 1-2 Collaborative Projects with selected school districts
 - Develop Corporate Sponsors for Education Projects
- Add Director from corporate sector
- Build membership commitments and workable dues structure

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Financial Goals

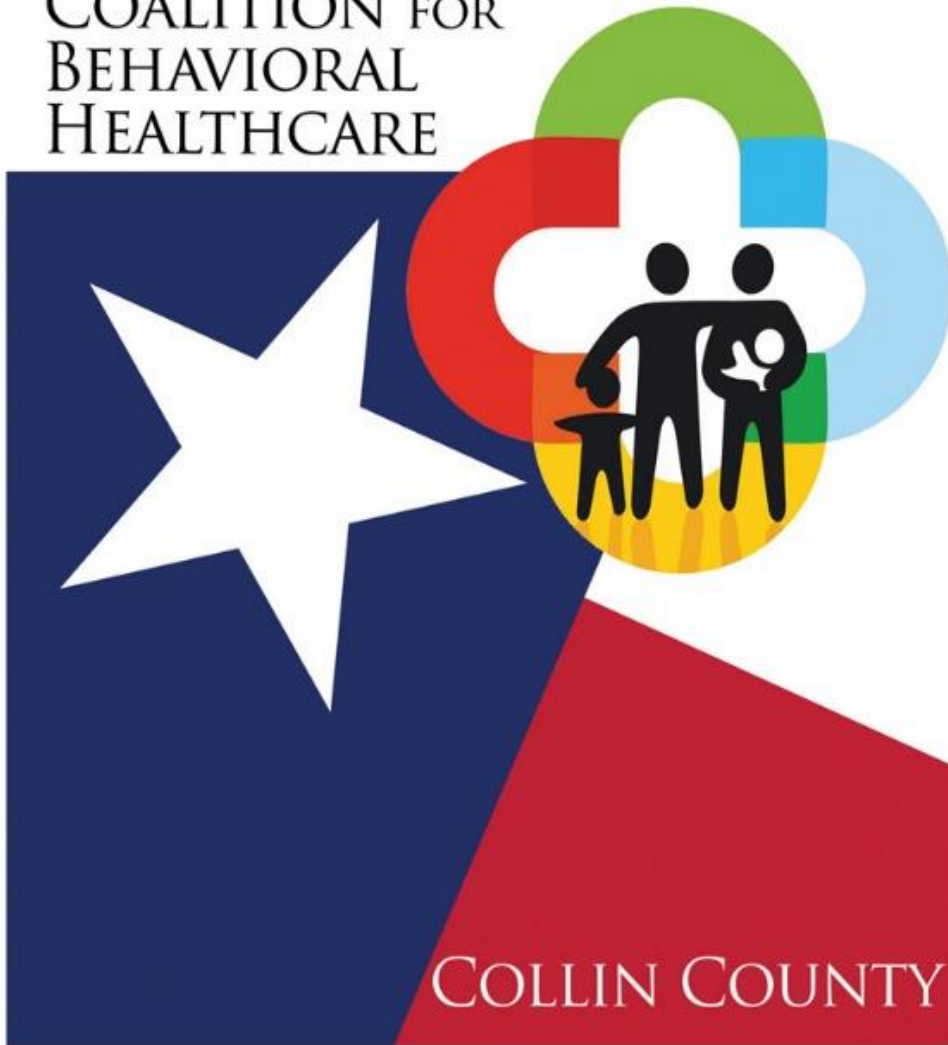
- Key success factors:
independence and sustainability
- Create initial budget at about \$250,000
- Target date: January, 2019
- Targeted funding sources:
 - Membership dues
 - Project Grant funding
 - Corporate Support
 - Foundation support from Collin County to match other investments



Proposed BH Budget through January, 2019

- Continue County support for 6 to 7 months at \$78,000 in PIA Contract
- Includes \$6,750 in expenses
- For your considerations:
 - Continue momentum
 - Communicates County commitment to Coalition success
 - Encourage organizational commitments through memberships and corporate sponsorships
 - Supports the work of acquiring grants and other funding
 - Transitions the fledgling Corporation to its own two feet

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Thank You!

Discussion