

## Capital Facility Projects

Rough estimates of costs and timeframes.

### Detention

3 years to complete one cluster

Addition of one cluster \$30,000,000.00

Addition of second cluster \$30,000,000.00

Expansion of Book-in - \$7,000,000.00

Expansion of Infirmary - \$5,000,000.00 which includes \$2,000,000.00 for equipment.

### Courthouse

5 years to complete all three phases

Phase 1, 500 space parking garage, 2 years, \$15 million

Phase 2, Wing to house 12 additional courtrooms, 3 years, \$45 million

Phase 3, Office space to support additional courtrooms, 3 years, \$30 million