

MOVING FORWARD

FUNDING FUTURE MOBILITY IN COLLIN COUNTY



Presented by
Clarence Daugherty
Director of Engineering



Commissioners Court
June 26, 2017

POTENTIAL FUNDING AMOUNTS AND TIMING

Project	2017					2018					2019					2020					2021					2022																
	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N
Sp 399 Extension Schematic																																										
Feasibility	[Orange]										TxDOT																															
Consensus on corridor and placement in MTP						[Orange]					TxDOT																															
Schematic											[Orange]										TxDOT																					
Environmental Assessment/Impact Statement											[Blue]					TxDOT																										
ROW Acquisition																[Red]					ROW - at risk \$24M																					
Lake Corridor Schematic																																										
Feasibility						[Orange]																																				
Consensus on corridor and placement in MTP						COG					TxDOT																															
Schematic											[Orange]										TxDOT																					
EA/EIS																[Blue]					TxDOT																					
ROW Acquisition																[Red]					ROW - at risk \$52M																					
US 380, west of US 75																																										
Feasibility	[Orange]										TxDOT																															
Consensus on corridor and placement in MTP						[Orange]					COG, TxDOT																															
Schematic											[Orange]										TxDOT																					
EA/EIS																[Blue]					TxDOT																					
ROW Acquisition																[Red]					ROW - at risk \$52M																					
SH 78 Alternate																																										
Feasibility	[Orange]										COG																															
Consensus on corridor and placement in MTP						[Orange]					COG, TxDOT																															
Schematic											[Orange]										TxDOT																					
EA/EIS																[Blue]					TxDOT																					
ROW Acquisition																[Red]					ROW - at risk \$21M																					

Funding Projected by March 1, 2019

Possibly ready to acquire ROW for Sp399 and Lake mid-2019

If a backstop for funding schematics is advisable, \$7M would be required