

## Collin County Grant Summary Form

<b>Department Name</b> Collin County Sheriff's Office		Submit completed form along with one electronic copy of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638.
<b>Contact Person (Grant Liaison)</b> Parrish Cundiff		
<b>Title</b> Commander	<b>Phone / Extension</b> x5109	

Grant Description		
<b>Grant Title and Funding Year</b> 2018 Increased Law Enforcement Services, Collin county	<b>Funding Source</b> <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Application Type</b> <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies)</b> Department of the Army Corps of Engineers	<b>Payment Method</b>	
	<input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	
<b>Application/Award Deadline</b> April 27, 2018	<b>Requested Comm. Court</b> April 23, 2018	<b>Grant Period</b> May 19, 2018    to    September 8, 2018

**Brief Description**  
Provide additional patrol resources to the parks during the summer months. We have been providing this service in this manner each summer for over 23 years.

Grant Categories / Funding Sources	Federal Funds	State Funds	Local Funds	County Match	In-Kind Match	Total
Personnel	\$ 58,017.67					\$ 58,017.67
Operating						\$ -
Capital Equipment						\$ -
Indirect Costs						\$ -
<b>Total</b>	<b>\$ 58,017.67</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 58,017.67</b>
# of FTEs						0

Performance Measures Applicable Outcome Measures	Current FY Progress to Date				Next FY Projected
	Q1	Q2	Q3	Q4	
N/A					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- Electronic copy of the original, completed application/award
- Approval to apply Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor

<b>Completed by:</b> Parrish Cundiff		April 6, 2018
Department Head / Designee Printed Name	Signature	Date

## Grant Resource-Benefit Summary

<b>Grant Title</b> 2018 Increased Law Enforcement Services, Collin county	<b>Contact Person (Grant Liaison)</b> Parrish Cundiff	
<b>Grant Period</b> May 19, 2018 to September 8, 2018	<b>Phone / Ext</b> x5109	<b>Department</b> Collin County Sheriff's Office

<input type="checkbox"/> Preliminary
<input type="checkbox"/> Final

### COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Cash	\$ -	
2) In-Kind	\$ -	
<input type="checkbox"/> No Match Required		

Implementation / Start Up	Amount	Description
1) Equipment		
2) Training		
3) Inter-departmental / Other:		
<input type="checkbox"/> No Implem / Start-up Costs		

Operational / Maintenance	Amount	Description
1) Recurring Maintenance		
2) Salary / Benefits		
3) Continuing Ed / Training		
4) Office / Program Space		
5) Travel		
6) Other:		
<input type="checkbox"/> No Oper / Maintenance Costs		

### NON-COUNTY RESOURCES REQUIRED

Match	Amount	Identify Match Source
1) Voluntary / Donation		

### Benefits to County and Citizens

\$58,017.67	
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**CONTRACT FOR INCREASED LAW ENFORCEMENT SERVICES  
LAKE LAVON - 2018  
COLLIN COUNT SHERIFF'S OFFICE**

**LABOR :**

Patrol Deputies:	776 hrs x 54.88 hr	\$42,586.88
(avg O/T rate for deputies working contract)		
Supervisor (Lt.):	10 hrs x 44.24 hr	\$442.40
Clerical Support:	20 hrs x 39.00 hr	\$780.00

FICA/Medicare:	\$3,351.41
TCDRS (retirement):	\$3,618.65
Unemp:	\$153.33

**TOTAL LABOR :** \$50,932.67

Labor cost: \$50,932.67/776 hr = \$65.63

**VEHICLE COST :**

Estimated mileage 13,000 x allowed cost/mile \$0.54.5	\$7,085.00
7085/776 hrs = \$9.13 hr	

**CONTRACT SUMMARY :**

Labor Cost	\$50,932.67
Vehicle Cost	\$7,085.00

**TOTAL :** \$58,017.67