

Calculation of County Cost per sq foot - FY 2017

90,000
 51,000
 8,700
 149,700

<u>City Hall debt</u>	<u>Total PSF</u>	<u>CC SF</u>	<u>Annual CC Cost</u>
2,180,686.29	14.57	6,459	94,081.85
Agreed upon square footage cost:			\$ 15.00
	\$ 15.00	3,042	\$ 45,630.00
			\$ 3,802.50

	<u>Annual</u>	
Electric	\$ 307,303	
Janitorial	130,169	
Insurance	33,277	
Other Costs	<u>349,960</u>	
Total	\$ 820,709	
Cost per sq.ft.	\$ 5.48	-4.53%

Limit to 2.1%	\$ 5.10	4,024	\$ 20,522.40
			\$ 1,710.20
			\$ 20,522.40

Other:			
Landscaping		\$	27,231
Elevator			30,608
HVAC Maint			115,924
Bldg Operations			63,944
Parking Lot Maint			900
Pest Control			1,034
Security/Fire Alarm Maint			88,074
Garbage			2,565
Water/Sewer			19,679
Window Cleaning			-
		\$	349,960