

**CJD VOCA - SO Crime Victim Advocate**

**FY2017 Budget**

**10.01.2016 - 06.30.2018**

**Contract 2877102**

**Grant Award: \$98,744 (New)**

**Grant Match: \$31,500**

**FYI GRANT BUDGET**

**EXPENDITURES:**

**To:**

EQUITIES / FUND BALANCE	101-0000-251.00-00	\$ 27,256
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**From:**

SALARIES & WAGES / REGULAR FULL TIME	101-5105-640.40-10	\$ 19,434	<b>GT218B</b>
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	101-5105-640.42-20	1,484	
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	101-5105-640.42-30	4,672	
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	101-5105-640.42-35	50	
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	101-5105-640.42-36	15	
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	101-5105-640.42-40	1,553	
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	101-5105-640.42-45	48	
TRAINING & TRAVEL / EDUCATION & CONFERENCE	101-5105-640.49-10	-	
ADMIN-OTHER CHARGES / COMPUTER SOFTWARE	101-5105-640.55-01	-	
		<u>\$ 27,256</u>	