

CJD VOCA - SO Crime Victim Advocate

FY2017 Budget

10.01.2016 - 06.30.2018

Contract 2877102

Grant Award: \$98,744 (New)

Grant Match: \$31,500

FYI GRANT BUDGET

REVENUE ESTIMATES:

To:

NON-CAPITAL GRANT PROCEED / PUBLIC SAFETY
OPERATING TRANSFERS IN / UNCLASSIFIED

101-5105-331.20-64 \$ 27,256 **GT218Y**
101-9001-391.01-88 -

\$ 27,256

From:

EQUITIES / FUND BALANCE

101-0000-251.00-00 \$ 27,256